

EL CAMINO COLLEGE

Facilities Master Plan Report June 2016

PROJECTS IN DESIGN & PRE-DESIGN

Project Name	Total Budget	Project Schedule	
1. Pool, Classrooms Complex	\$33,459,378	Design	09/14/15 – 09/14/16
		DSA Review	09/25/16 – 06/30/17
		Bidding	08/07/17 – 10/16/17
		Construction	11/01/17 – 12/31/19

The scope of this project is the construction of two pools and additional classrooms.

Design: The project's architectural firm, HMC, was awarded the contract at the August 17, 2015 board meeting. Currently this project is in the DD phase

Project Name	Total Budget	Project Schedule	
2. Administration Building Replacement Project	\$16,161,470	Design	10/01/15 – 08/31/16
		DSA Review	09/01/16 – 05/31/17
		Bidding	07/05/17 – 10/17/17
		Construction	11/01/17 – 08/30/19

The scope of this project is the construction of a new building on the existing site.

Design: The project's architectural firm, tBP Architecture, was awarded the contract at the July 20, 2015 board meeting.

Project Name	Total Budget	Project Schedule	
3. Sand Volleyball Court Project	TBD	Design	12/07/15 – 02/29/16
		DSA Review	03/01/16 – 03/03/16
		Bidding	TBD
		Construction	TBD

The scope of this project is the construction of a new sand volleyball court from the elimination of four tennis courts. The relocation is due to the construction of the future pool.

Design: LPA was awarded the contract at the December 4, 2015 board meeting.

PROJECTS IN BIDDING PHASE

Project Name	Total Budget	Project Schedule	
4. Student Services Building Project	\$37,359,209	Design	10/07/13 – 02/27/15
		DSA Review	04/13/15 – 02/29/16
		Bidding	06/21/16 – 09/07/16
		Construction	10/03/16 – 10/31/18

The scope of this project is the construction of a new building at the site of the existing Shops Building. This project will replace the existing Student Services Building.
Design: The project's architectural firm, DLR Group, was awarded the contract at the August 19, 2013 board meeting.

Project Name	Total Budget	Project Schedule	
5. Gymnasium	\$34,979,151	Design	02/19/14 – 12/31/14
		DSA Review	01/16/15 – 12/30/15
		Bidding	05/03/16 – 07/18/16
		Construction	08/11/16 – 08/31/18

The scope of this project is the construction of a new gym building centralizing basketball, volleyball, and other indoor sports.
Design: The project's architectural firm, HMC, was awarded the contract at the February 18, 2014 board meeting.

PROJECTS IN CONSTRUCTION

Project Name	Total Budget	Project Schedule	
6. Athletic Education and Fitness Complex Project Phase 2	\$48,846,456	Design	01/28/11 – 05/21/12
		DSA Review	06/15/12 – 06/24/13
		Bidding	08/20/13 – 11/18/13
		Construction	12/09/13 – 06/26/16

The scope of this project is the construction of a new stadium incorporating a running track and field for both football and soccer. Various support facilities such as a field house will also be included in this venue.
Design: LPA
Contractor: Sinanian Development, Inc. was awarded the contract at the November 18, 2013 board meeting. The bid amount was \$32,880,000.

Project Name	Total Budget	Project Schedule	
7. Channel Parking Lot F Structure Improvement Project	\$28,000,000	Design	07/30/12 – 07/31/13
		DSA Review	08/01/13– 10/22/14
		Bidding	05/12/15 – 08/19/15
		Construction	09/14/15 – 05/30/17

The scope of this project is to repair all deficiencies identified in the conditions assessment report, and upgrade the structure to meet current code requirements including seismic upgrade.

Design: IDS Group

Contractor: AMG & Associates was awarded the contract at the August 17, 2015 board meeting. The bid amount was \$21,169,350.

Project Name	Total Budget	Project Schedule	
8. Lot C Parking Structure	\$33,459,378	Design	02/03/14 – 01/15/15
		DSA Review	01/20/15 – 10/31/15
		Bidding	12/01/15 – 02/16/16
		Construction	03/07/16 – 09/29/17

The scope of this project is the construction of a new four-level parking structure consisting of 1,443 additional parking spaces.

Design: International Parking Design

Contractor: Bomel Construction Co., Inc. was awarded the contract at the February 17, 2016 board meeting. The bid amount was \$17,989,000

OTHER ISSUES

Future Projects:

Project Name	Total Budget	Project Schedule
9. Fire Academy	N/A	N/A

The scope of this project is to replace the existing facilities. The new complex would include the Administration/Classroom Building, apparatus storage, a training tower, and the Burn Building. The current construction estimate is \$8.1 million, with a total project cost of \$13.4 million.

Issues: Architectural services: HMC was selected on 10/09/15.
Soils conditions: Pending.
Hazardous Material: Pending.
Fault Zone: Pending

Project Name	Total Budget	Project Schedule
10. Marsee Auditorium	\$24,621,193	N/A

The scope of this project is the assessment of the renovation of the existing auditorium. The seismic, hazardous material, ADA/fire life and safety evaluations have all been completed. The current estimate to renovate the building is in excess of \$49 million. The current budget is \$24,621,193. It is suggested that this project be eliminated and a small venue be built. This is being discussed during the Music + Fine Arts Precinct Plan meetings.

Request for RFQ

Project Name	Total Budget	Project Schedule
11. Student Activities Project	N/A	N/A