Facilities Implications of the Educational Master Plan

The following topics may be considered in the development of a set of implications used for facilities planning for the Comprehensive Master Plan 2017-2022.

District Mission & Strategic Plan

The El Camino College Mission and its Strategic Plan, as detailed on Board Policy 1200, is the foundation of all college planning. The Mission states that:

"El Camino College makes a positive difference in people's lives. We provide excellent comprehensive educational programs and services that promote student learning and success in collaboration with our diverse communities."

Six Strategic Initiatives carry out the Mission. The following Strategic Initiatives and measurable Objectives have some implications for facilities and could contribute to the final set of Facilities Implications.

A – STUDENT LEARNING: Support student learning using a variety of effective instructional methods, educational technologies, and college resources. Objectives are:

- 4. Provide equipment needed to support faculty use of technology
- **F MODERNIZATION:** Modernize infrastructure and technological resources to facilitate a positive learning and working environment. Objectives are:
 - 1. Implement the Technology Plan to meet the developing information technology needs of the campus
 - 2. Continue implementation of the Facilities Master Plan to modernize campus facilities and infrastructure, revising as needed
 - 3. Implement safety cameras and other technological aspects of campus safety plans

Educational Master Plan Initiatives & Goals

Broad initiatives and more specific goals were developed to form an overall Educational Master Plan to guide our planning for growth and institutional improvement through 2022. Each initiative below is accompanied by possible facilities impacts that would support it.

- A Curricular Innovations: Implement and/or expand curricular innovations that will promote creativity in the classroom and encourage greater engagement, success and persistence among students
 - Enhanced Wi-Fi and technology capabilities in classrooms
 - Linked spaces for learning communities
 - Collaborative group work spaces
- B Empowering for Equity: Equip faculty and staff to equitably serve our increasingly diverse student population
 - Meeting spaces to support cross-discipline faculty collaboration

- C Funding Technology: Prioritize campus technology needs and ensure a stable and constant source of funding for assessing and updating infrastructure
 - Ensure infrastructure to support instructional technology initiatives
- D Technology for Communication: Utilize various technologies to improve communication and to promote increased completion rates for ECC students
 - (none noted)
- E Comprehensive Student Support: Develop, expand, or change services so that students experience a high level of comprehensive support, beginning prior to matriculation and culminating with goal completion
 - Comprehensive Welcome Center concept that flows into "one-stop" area
 - Expand service hours into evenings & weekends
- F Lowering the Cost of Education: Lower the cost of education for students, including external costs
 - (none noted)
- G Evaluation of Student Processes: Regularly analyze current procedures to ensure they are welcoming, unambiguous, and supportive in meeting the needs of current/future students, the faculty, the staff, and the community
 - (none noted)
- H Building Community: Create a greater sense of community among students, and ensure physical spaces on campus enhance students' feelings of belonging at ECC
 - Maintain or enhance central campus areas for events, activities, & efforts to engage students
 - Safe spaces or support spaces for underrepresented student populations
 - o Bathrooms, group meeting spaces, prayer spaces/foot washing facilities
 - Comfortable waiting areas for students seeking services (seating, ticket systems, mobile technology)
 - Indoor and outdoor physical spaces on campus where both students and faculty can conveniently congregate and socialize
 - Improve dining options, including a café, for students so they stay longer on campus and feel connected to the institution. Provide charging stations/outlets in these spaces, both indoor and outdoor, to attract and accommodate more students
- I Process Improvement: Analyze current campus processes to ensure they maximize efficiency, promote safety, and/or effectively use current technologies
 - Evaluate campus planning in terms of security, emergency preparedness, and disaster mitigation

Facilities Planning Priorities¹ (pending)

Following the review and analysis of the planning data summarized above, a series of facilities planning priorities were developed and used to guide discussions and lead towards the development of the recommendations. The following is a summary of the priorities:

Maximize functional space

- Renovate facilities
- Address program needs

Eliminate non-functional space

- Remove temporary buildings
- Replace aging facilities

Improve efficiency/utilization of facilities

- Consolidate related programs
- Create flexible, interdisciplinary spaces

Right-size the campus to address program needs

Position the District to maximize funding (state and local)

Simplify implementation

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¹ Priorities for the 2018-2022 Comprehensive Master Plan (CMP) are pending development. The greyed text represents the priorities from the 2012-2017 CMP, p. 114.