

# EL CAMINO COLLEGE

## Facilities Master Plan Report September 2016

### PROJECTS IN DESIGN & PRE-DESIGN

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>	
1. Pool, Classrooms Complex	\$48,459,378	Design	09/14/15 – 09/14/16
		DSA Review	09/25/16 – 06/30/17
		Bidding	08/07/17 – 10/16/17
		Construction	11/01/17 – 12/31/19

The scope of this project is the construction of two pools and additional classrooms.  
Design: The project's architectural firm, HMC, was awarded the contract at the August 17, 2015 board meeting. Currently this project is in the design development phase with a construction estimate of \$39 million. This project is at 50% design development.

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>	
2. Administration Building Replacement Project	\$16,161,470	Design	10/01/15 – 08/31/16
		DSA Review	09/20/16 – 05/31/17
		Bidding	07/05/17 – 10/17/17
		Construction	11/01/17 – 08/30/19

The scope of this project is the construction of a new building on the existing site.  
Design: The project's architectural firm, tBP Architecture, was awarded the contract at the July 20, 2015 board meeting.

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>	
3. Student Services Building Project	\$35,049,185	Design	10/07/13 – 02/27/15
		DSA Review	04/13/15 – 08/29/16
		Bidding	08/24/16 – 11/21/16
		Construction	12/19/16 – 12/31/18

The scope of this project is the construction of a new building at the site of the existing Shops Building. This project will replace the existing Student Services Building.  
Design: The project's architectural firm, DLR Group, was awarded the contract at the August 19, 2013 board meeting.

## PROJECTS IN BIDDING PHASE

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>	
4. Sand Volleyball Court Project	\$728,726	Design	12/07/15 – 02/29/16
		DSA Review	03/01/16 – 03/03/16
		Bidding	08/16/16 – 11/21/16
		Construction	12/07/16 – 05/31/17

The scope of this project is the construction of a new sand volleyball court from the elimination of four tennis courts. The relocation is due to the construction of the future pool.

Design: LPA was awarded the contract at the December 4, 2015 board meeting.

## PROJECTS IN CONSTRUCTION

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>	
5. Athletic Education and Fitness Complex Project Phase 2	\$48,846,456	Design	01/28/11 – 05/21/12
		DSA Review	06/15/12 – 06/24/13
		Bidding	08/20/13 – 11/18/13
		Construction	12/09/13 – 06/26/16

The scope of this project is the construction of a new stadium incorporating a running track and field for both football and soccer. Various support facilities such as a field house will also be included in this venue.

Design: LPA

Contractor: Sinanian Development, Inc. was awarded the contract at the November 18, 2013 board meeting. The bid amount was \$32,880,000.

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>	
6. Channel Parking Lot F Structure Improvement Project	\$28,000,000	Design	07/30/12 – 07/31/13
		DSA Review	08/01/13– 10/22/14
		Bidding	05/12/15 – 08/19/15
		Construction	09/14/15 – 05/30/17

The scope of this project is to repair all deficiencies identified in the conditions assessment report, and upgrade the structure to meet current code requirements including seismic upgrade.

Design: IDS Group

Contractor: AMG & Associates was awarded the contract at the August 17, 2015 board meeting. The bid amount was \$21,169,350.

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>	
7. Lot C Parking Structure	\$24,537,491	Design	02/03/14 – 01/15/15
		DSA Review	01/20/15 – 10/31/15
		Bidding	12/01/15 – 02/16/16
		Construction	03/07/16 – 09/29/17

The scope of this project is the construction of a new four-level parking structure consisting of 1,443 additional parking spaces.

Design: International Parking Design

Contractor: Bomel Construction Co., Inc. was awarded the contract at the February 17, 2016 board meeting. The bid amount was \$17,989,000

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>	
8. Gymnasium	\$22,488,207	Design	02/19/14 – 12/31/14
		DSA Review	01/16/15 – 12/30/15
		Bidding	05/03/16 – 07/18/16
		Construction	08/11/16 – 08/31/18

The scope of this project is the construction of a new gym building centralizing basketball, volleyball, and other indoor sports.

Design: HMC Architects

Contractor: AMG & Associates was awarded the contract at the July 18, 2016 board meeting. The bid amount was \$19,363,000.

### **OTHER ISSUES**

#### **Future Projects:**

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>
9. Fire Academy	N/A	N/A

The scope of this project is to replace the existing facilities. The new complex would include the Administration/Classroom Building, apparatus storage, a training tower, and the Burn Building. The current construction estimate is \$8.1 million, with a total project cost of \$13.4 million.

Issues: Architectural services: HMC was selected on 10/09/15.  
Soils conditions: Pending.  
Hazardous Material: Pending.  
Fault Zone: Pending

Providing additional information to CGS

**Request for RFQ**

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>
10. Social/Behavioral Science	\$25,575,713	N/A

<b>Project Name</b>	<b>Total Budget</b>	<b>Project Schedule</b>
11. Art Building	\$38,616,470	N/A