



PLANNING & BUDGETING COMMITTEE

**July 7, 2016
1:00 - 2:30 P.M.
Library 202**

Facilitator: Rory K. Natividad

Notes: Linda M. Olsen

STATEMENT OF PURPOSE

The Planning and Budgeting Committee serves as the consultation committee for campus-wide planning and budgeting. The PBC assures that the planning and budgeting are interlinked and that the process is driven by the mission and strategic initiatives set forth in the Strategic Plan. The PBC makes recommendations to the President on all planning and budgeting issues and reports all committee activities to the campus community.

Members

- | | |
|--|--|
| <input type="checkbox"/> Connie Fitzsimons - Academic Affairs | <input type="checkbox"/> Rory K. Natividad - Chair (non-voting) |
| <input type="checkbox"/> William Garcia - Student & Community Adv. | <input type="checkbox"/> Cheryl Shenefield - Administrative Services |
| <input type="checkbox"/> Ken Key - ECCFT | <input type="checkbox"/> Jackie Sims - Management/Supervisors |
| <input type="checkbox"/> David Mussaw – ECCE | <input type="checkbox"/> Dean Starkey – Campus Police |
| <input type="checkbox"/> Araceli Rodriguez – ASO, Student Rep. | <input type="checkbox"/> Lance Widman - Academic Senate |

Alternate Members / Support

- | | |
|--|---|
| <input type="checkbox"/> Linda Beam – Support | <input type="checkbox"/> Andrea Sala – Alt. SCA |
| <input type="checkbox"/> Janice Ely – Support | <input type="checkbox"/> Jean Shankweiler – Support |
| <input type="checkbox"/> Irene Graff – Support | <input type="checkbox"/> Ericka Solarzano - Alt. Police |
| <input type="checkbox"/> Amy Grant - Alt., Ac. Affairs | <input type="checkbox"/> Claudia Striepe - Support |
| <input type="checkbox"/> Jo Ann Higdon – Support | <input type="checkbox"/> Michael Trevis – Alt. Adm. |
| <input type="checkbox"/> Chris Jeffries – Support | <input type="checkbox"/> Steve Waterhouse – Mgmt./Sup |
| <input type="checkbox"/> Jeanie Nishime – Support | <input type="checkbox"/> Vacant – Alt. ECCE |
| <input type="checkbox"/> Emily Rader – Alt. Ac. Sen. | <input type="checkbox"/> Vacant – Alt. ECCFT |

Meeting Schedule 2016

- July 7, 2016
- July 21, 2016
- August 4, 2016
- August 18, 2016 (Presidents presentation)
- August 24, 2016 (special session)
- September 1, 2016
- September 15, 2016
- October 6, 2016
- October 20, 2016
- November 3, 2016
- November 17, 2016
- December 1, 2016
- December 15, 2016

Meeting Schedule 2017

- January 5, 2017
- January 19, 2017
- February 2, 2017
- February 16, 2017
- March 2, 2017
- March 16, 2017
- April 6, 2017
- April 20, 2017
- May 4, 2017
- May 18, 2017
- June 1, 2017
- June 15, 2017