

PLANNING & BUDGETING COMMITTEE Annual Meeting Dates 2017-18

STATEMENT OF PURPOSE

The Planning and Budgeting Committee serves as the consultation committee for campus-wide planning and budgeting. The PBC assures that planning and budgeting are integrated and evaluated while driven by the mission and strategic initiatives set forth in the Strategic Plan. The PBC makes recommendations to the President on all planning and budgeting issues and reports committee activities to campus constituencies.

$Strategic\ Initiative-C-Collaboration$

Advance an effective process of collaboration and collegial consultation conducted with integrity and respect to inform and strengthen decision-making.

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| ☐ Amy Grant - Academic Affairs ☐ Ken Key - ECCFT ☐ David Mussaw – ECCE ☐ Prince Obah – ASO, Student Rep. ☐ Rory K. Natividad - Chair (non-voting) | Members Cheryl Shenefield - Administrative Services Jackie Sims - Management/Supervisors Dean Starkey – Campus Police Greg Toya - Student & Community Adv. Josh Troesh - Academic Senate |
| Alternate | Members / Support |
| Babs Atane – Support | Barbara Perez – Support |
| Kristie Daniel-DiGregorio – Support | Rebecca Russell - Alt., Ac. Affairs |
| Janice Ely – Support | Jean Shankweiler – Support |
| ☐ Irene Graff – Support | Luukia Smith – Alt. ECCE |
| ☐ Jo Ann Higdon – Support | ☐ Michael Trevis – Alt. Adm. |
| ☐ Kelsey Iino– Alt. SCA | ☐ Vacant – Alt. Ac. Sen |
| Art Leible – Support | Steve. Waterhouse-Alt.Mgmt/Sup |
| Ruben Lopez - Alt. Police | Alt. ASO, Student |
| ☐ Jeanie Nishime – Support | Carolee Jessop-Vakil – Alt. ECCFT |
| July 6, 2017 | January 4, 2018 |
| July 20, 2017 | January 18, 2018 |
| August 3, 2017 | February 1, 2018 |
| August 17, 2017 | February 15, 2018 |
| August 31, 2017 (tentative) | March 1, 2018 |
| September 7, 2017 | March 15, 2018 |
| September 21, 2017 | April 5, 2018 |
| October 5, 2017 | April 19, 2018 |
| October 19, 2017 | May 3, 2018 |
| November 2, 2017 | May 17, 2018 |
| November 16, 2017 | June 7, 2018 |
| December 7, 2017 | June 21, 201 |
| December 21, 2017 | |