

Administrative Services

Program Review/Plan Builder and Major Update Schedule

(June 2012)

Program #	Program	Person Responsible	Fiscal Year 08-09	Fiscal Year 09-10	Fiscal Year 10-11	Fiscal Year 11-12	Fiscal Year 12-13
1	Bookstore	Julie Bourlier	C	C U	C U	C X C U	CU
	Business Services	Rocky Bonura					
2	Accounts Payables	Rocky Bonura	C	C U	C U	C X C U	CU
3	Purchasing	Rocky Bonura	C	C U	C X C U	C U	CU
4	Risk Management	Rocky Bonura	C	C U	C U	C U	CX CU
	Campus Police	Michael Trevis					
5	Patrol/Cadet Services	Michael Trevis	C	C U	C U	C X C U	CU
6	Parking Services	Michael Trevis	C	C U	C X C U	C U	CU
7	Live Scan Services	Michael Trevis	C	C U	C X C U	C U	CU
8	Dispatch Services	Michael Trevis	C	C U	C U	C U	CX CU
	Facilities Planning & Services	Tom Brown					
9	Building & System Maintenance	Tom Brown	C	C U	C U	C X C U	CU
10	Custodial Operations	Tom Brown	C	C U	C U	C U	CU
11	Facilities Planning & Construction	Tom Brown	C	C U	C U	C U	CU
12	Grounds Maintenance	Tom Brown	C	C U	C U	C U	CX
13	Material Receipt & Delivery	Tom Brown	C	C U	C X C U	C U	CU
14	Recycling & Waste Management	Tom Brown	C	C U	C X C U	C U	CU
15	Utility Management	Tom Brown	C	C U	C U	C X	CU
	Fiscal Services	Janice Ely					
16	Financial Reporting & Accounting	Janice Ely	C	C U	C X C U	C U	CU
17	Student Accounting Services	Janice Ely	C	C U	C U	C U	CX CU
	Information Technology Services	John Wagstaff					
18	Application Support	John Wagstaff	C	C U	C U	C U	CX
19	Network Services	Claudio Vilchis	C	C U	C U	C X C U	CU
20	Technical Services	Don Treat	C	C U	C X C U	C U	CU

C - Completed

X - Major program review & applicable rewrite

U - Update of goal status each 6 months

Note: Each year every program plan will be updated as applicable