

EL CAMINO COLLEGE

Facilities Master Plan Report March 2015

PROJECTS IN DESIGN & PRE-DESIGN

- I. Student Services Center Replacement Project -- The scope of this project is the construction of a new building at the site of the existing Shops Building. This project will replace the existing Student Services Building.

Programs in the new building will include; Admissions & Records, International Students, Veterans, Assessment and Testing, CalWorks/CARE/EOPS, Career & Transfer Center, Counseling, Enrollment Services, Financial Aid, First Year Experience, Outreach & School Relations, Special Resources, Community Education, Foster Care, Language Academy.

A. Design – The project’s architectural firm, DLR Group, was awarded the contract at the August 19, 2013 board meeting.

B. Budget – The total project budget is \$37,359,209.

C. Schedule –

1. Design	10/07/13 – 02/27/14
2. DSA Review	03/02/15 – 11/13/15
3. Bidding	11/16/15 – 02/12/16
4. Construction	02/15/16 – 08/15/17

- II. Lot C Parking Structure – The need for additional parking has always been an issue. Because Lot F could not be expanded, an additional parking structure is needed. The option selected will consist of a four-level structure with 1,443 parking spaces. The budget for the parking structure in the 2012 FMP was estimated at \$20.8 million. The revised estimate for the project is \$33.2 million.

A. International Parking Design was awarded the contract at the January 21, 2014 board meeting.

B. Schedule –

1. Design	02/03/14 – 10/31/14
2. DSA Review	02/02/15 – 08/31/15

- 3. Bidding 10/01/15 – 12/30/15
- 4. Construction 01/04/16 – 06/30/17

III. Gymnasium – This building is the first project identified in the 2012 FMP. Constructing this building will allow physical education and athletic programs to continue during the implementation of the FMP. The scope of this project is the construction of a new gym building centralizing basketball, volleyball, and other indoor sports.

A. Design – The project’s architectural firm, HMC, was awarded the contract at the February 18, 2014 board meeting.

B. Budget – The total project budget is \$34,979,151.

C. Schedule –

- 1. Design 02/19/14 – 02/06/15
- 2. DSA Review 01/27/15 – 10/30/15
- 3. Bidding 11/02/15 – 01/04/16
- 4. Construction 02/01/16 – 08/04/17

PROJECTS IN BIDDING PHASE

IV. Channel Parking Lot F Structure Improvement Project - The scope of this project is to repair all deficiencies identified in the conditions assessment report, and upgrade the structure to meet current code requirements including seismic upgrade.

A. Design – The project’s architectural firm, IDS Group, was awarded the contract at the August 20, 2012 board meeting.

B. Budget – The total project budget is \$28,000,000.

C. Schedule –

- 1. Design 07/30/12 – 07/31/13
- 2. DSA Review 08/01/13 – 10/22/14
- 3. Bidding 01/07/15 – 04/20/15
- 4. Construction 05/13/15 – 01/29/17

PROJECTS IN CONSTRUCTION

V. Athletic Education and Fitness Complex Project Phase 2 - The scope of this project is the construction of a new stadium incorporating a running track and field for both football and soccer. Various support facilities such as a field house will also be included in this venue. At its November 2013 meeting, the Board of Trustees approved awarding the bid to the responsive low bidder, Sinanian Development, Inc. The bid amount is \$32,880,000.

A. Budget – The total project budget is \$45,846,456.

B. Schedule –

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|-----------------|---------------------------|
| 1. Design | 01/28/11 – 05/21/12 |
| 2. DSA Review | 06/15/12 – 06/24/13 |
| 3. Bidding | 08/20/13 – 11/18/13 |
| 4. Construction | 12/09/13 – 12/31/15 (32%) |

VI. Shops Building Replacement - The scope of this project is to construct a new building to house the Air Conditioning/Refrigeration, Auto Collision/Painting, Automotive Technology and Welding Programs of the Industry and Technology Division. Site improvements to the adjacent area are also included. At its March 2013 meeting, the Board of Trustees approved awarding the bid to the responsive low bidder, Pinner Construction Company, Inc. The bid amount is \$21,902,000.

A. Design – The project was submitted to DSA on December 22, 2011 and received final approval on September 17, 2012.

B. Budget – The total project budget is \$29,891,195.

C. Schedule –

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| 1. Design | 09/01/10 – 12/16/11 |
| 2. DSA Review | 12/22/11 – 09/17/12 |
| 3. Bidding | 11/27/12 – 03/18/13 |
| 4. Construction | 04/03/13 – 12/30/14 |
| 5. Occupancy | Spring 2015 |

VII. Industry & Technology Building Modernization – The scope of this project is to perform a complete building systems modernization and reconfiguration of internal space to accommodate the needs of the Industry and Technology Division Programs designated to occupy the area. Some programs outside of this division will also occupy portions of the renovated building. Included in this group is the

Information Technology Services Division. At its March 2013 meeting, the Board of Trustees approved awarding the bid to the responsive low bidder, S.J. Amoroso. The bid amount is \$25,427,000.

A. Budget – The total project budget is \$38,309,701.

B. Schedule -

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| 1. Design | 01/21/11 – 01/31/12 |
| 2. DSA Review | 02/01/12 – 09/28/12 |
| 3. Bidding | 11/27/12 – 03/18/13 |
| 4. Construction | 04/03/13 – 11/26/14 |
| 5. Occupancy | Spring 2015 |