

Appendix B

LEARNING RESOURCE CENTER COSTS & FUNDING
November-05

COSTS	November-05	July-05
Design & Plan Review	\$610,774	\$464,000
Hazardous Material Abatement	0	0
Construction	7,626,791	5,598,000
Tests & Inspections	189,671	177,000
Construction Administration	202,000	202,000
Contingency	278,000	278,000
Furniture and Group II Equipment	<u>1,896,000</u>	<u>1,896,000</u>
TOTAL	<u>\$10,803,236</u>	<u>\$8,615,000</u>
FUNDING	November-05	July-05
*State Construction Program	8,615,000	8,615,000
Funding Shortfall	<u>2,188,236</u>	<u>0</u>
TOTAL	<u>\$10,803,236</u>	<u>\$8,615,000</u>

*The amount for this project shown in the Measure E project budget is \$7,100,000. This is due to the Measure E amount not being adjusted in July 2005 when the State increased funding for the project.