

**ECC Associated Students Organization
Budgeted Accounts 2009-2010**

INCOME

<u>Account #</u>		BUDGET 2006-07	BUDGET 2007-08	BUDGET 2008-2009	ACTUAL 2008-2009	BUDGET 2009-2010
71-48800-00-834210-0000	AS Fundraising Income	\$3,500	\$3,500	\$1,000	\$132	\$1,000
71-48800-00-834211-0000	Magic Mountain Fundraising	\$10,000	\$13,000	\$13,000	\$11,544	\$17,000
71-48800-00-834212-0000	Hurricane Harbor Fundraising	\$3,000	\$0	\$0	\$0	\$0
71-48800-00-834220-0000	ICC Fundraising Activity	\$550	\$550	\$500	\$1,600	\$500
71-48800-00-834200-0000	Interest and Investment Income	\$4,000	\$4,000	\$1,800	\$1,760	\$1,800
71-48800-00-834310-0000	Contributions from General Fund	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
			\$45,050	\$40,300	\$39,036	\$44,300

EXPENDITURES/APPROPRIATIONS

<u>Account #</u>	<u>AS Organization</u>	BUDGET 2006-07	BUDGET 2007-08	BUDGET 2008-2009	ACTUAL 2008-2009	BUDGET 2009-2010
71-55001-00-836101-7670	AS Supplies	\$1,500	\$1,300	\$1,300	\$619	\$850
71-55001-00-836102-7670	AS Elections	\$500	\$500	\$450	\$0	\$250
71-55001-00-836103-7670	AS Conference Attendance	\$2,800	\$2,800	\$1,000	\$0	\$0
71-55001-00-836104-7670	AS Hospitality	\$2,200	\$2,100	\$2,100	\$2,100	\$200
71-55001-00-836106-7670	AS Secretary	\$1,500	\$1,500	\$1,500	\$451	\$750
71-55001-00-836110-7670	AS Year End Banquet	\$2,000	\$2,000	\$1,000	\$3,498	\$2,500
71-55001-00-836118-7670	AS Academic Awards					\$2,500
71-55001-00-836120-7670	AS Fundraising - Exp	\$300	\$300	\$300	\$200	\$300
71-55001-00-836121-7670	Magic Mountain Fundraising	\$10,000	\$13,000	\$12,500	\$11,096	\$17,000
71-55001-00-836122-7670	Computer/Copier Supplies	\$500	\$500	\$0	\$0	\$0
71-55001-00-836123-7670	Hurricane Harbor Exp.	\$3,000	\$0	\$0	\$0	\$0
71-55001-00-836305-7670	Behavioral & Social Sciences Div.	\$50	\$50	\$0	\$0	\$0
71-55001-00-836310-7670	Business Div.	\$50	\$50	\$0	\$0	\$0
71-55001-00-836315-7670	Fine Arts Div.	\$50	\$50	\$0	\$0	\$0
71-55001-00-836320-7670	Humanities Div.	\$50	\$50	\$0	\$0	\$0
71-55001-00-836325-7670	Industry & Technology Div.	\$50	\$50	\$0	\$0	\$0
71-55001-00-836345-7670	Health Sciences & Athletics Div.	\$50	\$50	\$0	\$0	\$0
71-55001-00-836350-7670	Math Div.	\$50	\$50	\$0	\$0	\$0
71-55001-00-836355-7670	Natural Sciences Div.	\$50	\$50	\$0	\$0	\$0
71-55001-00-836365-7670	General Division	\$200	\$200	\$400	\$0	\$200
71-55001-00-836380-7670	AS Scholarship - Richard Luthe	\$500	\$500	\$500	\$500	\$500
71-55001-00-836390-7670	Commencement Speaker	\$500	\$500	\$500	\$472	\$500
71-55001-00-836409-7670	Campus Enrichment	\$200	\$200	\$200	\$79	\$200
71-55001-00-836411-7670	Corona Del Camino Scholarship	\$300	\$300	\$300	\$300	\$300
71-55001-00-836412-7670	Public Relations	\$150	\$350	\$350	\$0	\$350
71-55001-00-836413-7670	NSEW Scholarship	\$0	\$300	\$300	\$300	\$300
		\$26,550	\$26,750	\$22,700	\$19,614	\$26,700

<u>Account #</u>	<u>Inter-Club Council</u>	BUDGET 2006-07	BUDGET 2007-08	BUDGET 2008-2009	ACTUAL 2008-2009	BUDGET 2009-2010
71-55001-00-836501-7670	ICC Supplies	\$600	\$600	\$600	\$317	\$600
71-55001-00-836503-7670	ICC Activities	\$600	\$600	\$600	\$438	\$600
71-55001-00-836504-7670	ICC Children's Holiday Party	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
71-55001-00-836505-7670	ICC Major Fall Activity	\$1,500	\$1,500	\$1,500	\$1,717	\$1,500
71-55001-00-836507-7670	ICC Recognition Banquet	\$3,000	\$3,000	\$3,000	\$3,914	\$3,000
71-55001-00-836508-7670	ICC New Club Support	\$500	\$500	\$500	\$327	\$500
71-55001-00-836510-7670	ICC International Month	\$100	\$100	\$100	\$100	\$100
71-55001-00-836511-7670	ICC Fundraising Exp.	\$300	\$300	\$300	\$300	\$300
71-55001-00-836515-7670	ICC Club Support	\$7,700	\$7,700	\$7,000	\$5,605	\$7,000
71-55001-00-836535-7670	ICC Conference Attendance	\$2,000	\$2,000	\$2,000	\$1,586	\$2,000
		\$18,300	\$18,300	\$17,600	\$16,303	\$17,600

ASO Budget (exc. Rep Fees) \$44,850 \$45,050 \$40,300 \$35,917 \$44,300

