

AUXILIARY SERVICES BOARD

September 24, 2007

1:00 p.m. Stadium Room

Agenda

- I. Call to Order
- II. Welcome New Board Members
Don Goldberg
Connie Fitzsimons
- III. Review and Approval of Minutes from August 15, 2007 meeting
- IV. 2007-2008 Budget Update
- V. Athletics Budget – Gym, Stadium, Training Room & Transportation
- VI. Review Budget Manager Requests for Augmentation
 - A. Puente
 - B. Commencement/Academic Awards
 - C. Career Center
 - D. Art Gallery
 - E. Chorale
- VII. Review Musical Income Spreadsheets
- VIII. Schedule Budget Hearings, if necessary
- IX. Next Auxiliary Services Board Meeting
- X. Adjournment