

College Plan 2017-2018

Expense Category	College Rank	VP Rank	Recommendation Name	Recommendation Description	Anticipated Cost	Funding Type	Funding Status
Facilities	01	01	AA: NSC Chem 2017-18 Rec 1	Purchase two safety shutter doors for the stockroom windows.	12000	One-Time Funds Needed (Augmentation)	Funded
Facilities	02	02	AA: LLR LRC 2017-18 Rec 3	Replace the ceiling tiles in the tutoring area on the 2nd floor, west wing of the library.	15000	One-Time Funds Needed (Augmentation)	Funded
Facilities	03	03	AA: FINE Music 2017-18 Rec 9	Install air conditioning in Music 131, 132, 133, and Theatre 155.	4000	One-Time Funds Needed (Augmentation)	Funded
Facilities	04	04	AA: BUSI Business 2017-18	To ensure safety and security in the division office, install locks on division doors or card readers at vestibule door and from the break room to the mailroom. AA Note: Math too.	20000	One-Time Funds Needed (Augmentation)	Funded
Facilities	05	05	AA: ITEC Yard Lighting 2017-18 Rec 3	Purchase and install Outdoor Flood Light in the HVACR yard area, the ACRP yard area, the ATEC yard area, and the CTEC yard area, for student safety purposes and the benefit of the programs in the CAT and Construction Buildings.	8200	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Facilities	08	08	AA: ITEC CTEC 2017-218 Rec 7	Working doors are critical to the flow of class production.	60000	One-Time Funds Needed (Augmentation)	Funded
Facilities	10	09	AA: ITEC ACR 2017-18 Rec 8	Signage in CAT building needs to be fixed from HVAC Repair to HVACR Technology. We are more than repair!	600	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Facilities	12	12	AA: FINE Film/Video 2017-18 Rec 1	HD digital postproduction facilities for digital post workflows, color grading, VFX, and sound design.	50000	One-Time Funds Needed (Augmentation)	Funded
Facilities	13	13	AA: LLR LIB 2017-18 Rec 7	Acquire and install art gallery rail and track lighting in library lobby area for monthly campus and community art exhibits.	6000	One-Time Funds Needed (Augmentation)	Funded
Facilities	14	14	AA: HEAL Kin/Ath 2017-18 Rec 15	To design, develop and install the signage for Murdock Stadium	20000	One-Time Funds Needed (Augmentation)	Funded
Furniture	01	02	AA: LLR LRC 2017-18 Rec 1	Purchase 160 new chairs for various areas in Learning Resources	50000	One-Time Funds Needed (Augmentation)	Funded
Furniture	03	03	AA: NSC Earth Sci 2017-18 Rec 10	44 chairs each for Nats 206, 218, and 219 = 132 chairs are requested.	32670	One-Time Funds Needed (Augmentation)	Funded
Furniture	04	04	AA: NSC BIOL 2017-18 Rec 11	The laboratory chairs in NATS 127 and 129 need to be replaced (72 chairs).	30000	One-Time Funds Needed (Augmentation)	Funded

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Instructional Equipment	01	02	AA: ITEC FTEC 2017-18 Rec 3	EMS Patient Simulation Equipment: Life-Assist 800-824-6016 www.life-assist.com a) Full Body CPR/ Trauma Manikin (x2): \$2,500 b) Traction Splint Trainer: \$2,000 c) Z-Medica Trauma Trainer (x2): \$500 Total: \$5,000	5000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	02	03	AA: MATH Eng 2017-18	Purchase four (4) document scanners, two (2) backup document cameras, two (2) LCD ceiling projectors for classroom instruction. Plan regular updates, maintenance and replacement. AA Note: Back-up equipment for math.	10000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Instructional Equipment	03	04	AA: FINE PHOT 2017-18 Rec 1	Receive funding and installation of a smart classroom/teacher station/digital projector in room Art 15. AA Note: Photography, currently no technology.	15000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	04	05	AA: NSC ASTRO 2017-18 Rec 2	Buy equipment for Astr-12: 12 telescope cameras, 10 spectrometers, and 2 C-11 telescopes. AA Note: Replacement pieces for broken items	15400	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	05	06	AA: ITEC AJ 2017-18 Rec 2	Purchase needed forensic and fingerprint program supplies for instructional use. AA Note: Fingerprint kits	3100	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	06	06	AA: LLR LRC 2017-18 Rec 4	Purchase new anatomy models to further add to the LRC's model collection for students.	20000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	07	07	AA: FINE Photo 2017-18 Rec 19	Purchase four Go Pro Camera Kits for the Photography Department for student use on campus. Each kit will consist of the Go Pro camera \$199.99, head strap \$19.99, tripod \$69.99, smart remote \$79.99, floaty \$19.99, frame \$39.99, floating hand grip \$29.99, San Disc Extreme 32GB \$39.99 for a total of \$499.92.	2500	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	08	07	AA: NSC LSAH 2017-18 Rec 4	Purchase new and replacement human anatomy models.	50000	One-Time Funds Needed (Augmentation)	Funded

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Instructional Equipment	09	08	AA: FINE Dance Studios 2017-18	Purchase/install television monitors, DVD's and VHS, camera's and tripods in the three dance studios in the Women's South Gym rooms PE-S 212, PE-S 230 and PE-S 233. AA Note: mount equipment on carts, for film students, critique and evaluation.	15000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	10	09	AA: LLR DE/MediaS 2017-18 Rec 1	Purchase equipment to support faculty development of multimedia for instruction and student engagement in the classroom and online environment. 2 computers, 2 portable video cameras, 1 digital audio recorder, 1 digital photo camera, 2 camera tripods, AA Note: support for DE, Equipment for proposed Instructional Designer	20000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	11	09	AA: NSC LSAH 2017-18 Rec 5	Replace damaged cadavers after installing a refrigerator alarm and pay for their dissection. (\$500 for sensor, \$12,000 for two cadavers, \$3500 for dissection)	16000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	12	09	AA: FINE Art 2017-18 Rec 2	Purchase two Kopykake Kobra K5000 artist opaque projectors for use in ARTB 218. Estimated cost= \$1500 AA Note: enlarge drawings. Replacements.	1500	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	13	12	AA: HEAL SRC/Adapted PE 2017-18 Rec 10	Continue to repair and/or purchase new exercise equipment to meet the needs of our students in their exercise programs. The needs are as follows; * Replace two older Landice treadmills with more durable and heavy duty treadmills. *Purchase a new Concept 2 Rower, Model D w/PMS Monitor. *Replace 2 older Cateye recumbent bikes with 2 new Sci Fit Recumbent ISO1000R Models. *Replace Seat Tracking mechanism of Star Trac Dual Instinct-Leg Press/Calif Press resistance machine. *Purchase software-Exercise Pro. Upgrade version 3 to 6. Concurrent network license. *Purchase six Heart Rate wrist monitors.	21000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Instructional Equipment	14	11	AA: ITEC FASH 2017-18 Rec 6	Purchase additional single needle sewing machines for the fashion lab. AA Note: 5 machines, need to add tax and shipping.	5000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	15	14	AA: ITEC ARCH 2017-18 Rec 7	Laser cutting machine for Student Model Projects.	5000	One-Time Funds Needed (Augmentation)	Funded

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Instructional Equipment	16	15	AA: FINE Art Gallery 2017-18	Purchase one Epson Powerlite Projector video projector and related equipment, AA Note: multimedia art presentations	3000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	17	16	AA: FINE Music 2017-18 Rec 1	Install, upgrade, and/or repair smart classroom components in Music Rooms 106, 125, 131, 133, 134, and 203 and TH 155. AA Note: some have no technology and some are not functional; computers, doc cameras, projectors.	120000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	18	18	AA: ITEC FASH 2017-18 Rec 11	Purchase two retail mannequins to be used in the Visual Merchandising class and during the fashion show. They also can be used to showcase student work in our display window. AA Note: cost seems low	1200	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	19	18	AA: NSC Chem 2017-18 Rec 6	Purchase a new ice machine.	5000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	20	19	AA: FINE PHOTO 2017-18 Rec 8	Purchase a new Arkay RC2100 Print Dryer for the Photography Department wet lab. AA Note: replacement	2500	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	21	21	AA: NSC Chem 2017-18 Rec 7	Purchase 20 Vernier Labquest2 Tablets AA Note: 2nd set	10000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	22	22	AA: FINE Music 2017-18 Rec 2	Purchase musical instruments and equipment to be used by students in instrumental ensembles and the applied program AA Note: concert tuba, flugelhorn, bass clarinet	35000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	23	23	AA: NSC PHYS 2017-18 Rec 9	Thermal Imaging Camera Smart Phone Plug-in.	400	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	24	25	AA: NSC Astro 2017-18 Rec 12	Buy 2 Armillary spheres.	3750	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	25	26	AA: FINE Art 2017-18	Replace furnaces in Art: MIFCO, Speedy Melt B- 301, New Raku Kiln, Enameling Kiln Vcella Model 12 AA Note: 4 furnaces (bronze and ceramic)	50000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	26	27	AA: NSC PHYS 2017-18 Rec 8	Purchase an RSpec digital spectrometer to be used for real-time spectroscopy of gases.	800	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	27	29	AA: NSC Earth Sci 2017-18 Rec 13	2 Metsker Geochron maps for classrooms Nats 206 and 218	3490	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	32	17	AA: ITEC ARM 2017-18 Rec 1	Add a Motoman HP50 robot arm for automated material removal. AA Note: SWP funding	80000	One-Time Funds Needed (Augmentation)	Funded

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Instructional Equipment	33	20	AA: ITEC ARM 2017-18 Rec 4	Purchase UR5 Universal Robot AA Note: SWP funding	35000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	34	24	AA: ITEC ARM 2017-18 Rec 8	Purchase Sodick EDM hole driller. AA Note: attachment to existing equipment; SWP funding	35000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	35	28	AA: ITEC ARM 2017-18 Rec 5	Purchase Micro-Vu Digital Inspection System AA Note: SWP funding	20000	One-Time Funds Needed (Augmentation)	Funded
Instructional Equipment	36	30	AA: HEAL NURS 2017-18 Rec 20	Purchase new and up-to-date Human Patient Simulators for the Simulation Laboratory. AA Note: replacements. SWP funding	245000	One-Time Funds Needed (Augmentation)	Funded
Non-instructional Equipment	01	01	VP Priority #1 - Campus Police/Patrol Bureau/2017-18/Rec #1A (Fund 15)	Replacement of Department's Computer Aided Dispatch and Records Management System (CAD & RMS)	101500	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Non-instructional Equipment	02	07	VP Priority #7 - Campus Police/9-1-1 Communications Bureau/2017-18/Rec #2 (Fund 15)	Radio System Controller Replacement (9-1-1 Communications Bureau) (Roll over) Replacement of the existing Motorola public safety radio control system supporting all radio channels on the campus.	198000	One-Time Funds Needed (Augmentation)	Funded
Non-instructional Equipment	03	04	VP Priority #4 - Campus Police/Parking Bureau/2017-18/Rec #3 (Needs Funding)	Replacement Shuttles & Run About Vans (Parking Bureau) (Rollover)	57000	One-Time Funds Needed (Augmentation)	Funded
Non-instructional Equipment	04	09	VP Priority #9 - Replace Mail Cart Buggy 2017-18 (Needs Funding)	Purchase new buggy for mail carrier position. Current cart is beyond its useful life.	20000	One-Time Funds Needed (Augmentation)	Funded
Non-instructional Equipment	05	08	VP Priority #8 - Campus Police/Patrol Bureau/2017-18/Rec #1B (Needs Funding)	Replacement of Police department's data connection to the La County Sheriff's in support of the new Computer Aided Dispatch and Records Management System (CAD & RMS)	700	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Non-instructional Equipment	07	06	VP Priority #6 - Campus Police/Patrol Bureau/2016/Recommendation #2; 2017-18 (Other source of funds)	Portable Self Contained Surveillance Trailer (Patrol Bureau) Purchase and deployment of two security trailers. (\$65,000 each) Including a monthly cellular data plan for the cameras to get back to the campus recording servers.	65000	Ongoing or Permanent Funds Needed (Enhancement)	Partially Funded

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Non-instructional Equipment	09	10	VP Priority #10 - Campus Police/Patrol Bureau/2017-18/Rec #7A (Fund 15)	Campus Camera Refresh/Deployment Phase 1 – Replacement of existing cameras at existing locations (First tab)	240000	One-Time Funds Needed (Augmentation)	Funded
Non-instructional Equipment	11	05	VP Priority #5 - Campus Police/Parking Bureau/2017-18/Rec #4 (Other source of funds)	Traffic Control Equipment Replacement/Replenishment (Parking Bureau)	206000	One-Time Funds Needed (Augmentation)	Funded
Non-instructional Equipment	13	11	VP Priority #11 - Campus Police/Patrol Bureau/2017-18/Rec #8A (Fund 15)	Campus E-Pole Refurbishment Phase 1 – Standardization of existing blue phones & tie in of e-poles to informacast	80000	One-Time Funds Needed (Augmentation)	Partially Funded
Other	01	02	SCA: OASR Student Support Services 2017-18 Rec 3	Hosting of Two Annual College Nights - Funding is being sought to host two annual college nights at El Camino College – one event in the fall semester and another event in the spring semester. The college nights are aimed at high school juniors and seniors and their parents and counselors. The event features workshops, a resource fair, and interactive sessions that help students initial or complete the steps for enrollment in future terms.	30000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Other	02	06	AA: Academic Senate 2017-18 Rec 1	Increase Academic Senate Reassigned Time	10000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Other	03	06	SCA: COUNS 2017-18 Rec 3	Increase Transfer Center Transportation Budget	15000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Other	13	11	AA: BUSI Business Student Networking 2017-18	Fund speaker events to bring professionals from industry and business owners to speak to students and to provide networking opportunities for students. AA Note: Lunch and Learn; Meet the professionals; refreshments for students, guests.	5000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Other	14	11	AA: HUMA ENGL 2017-18 Rec 10	Expand Integrated Reading and Writing Courses (see Analysis of IR and Planning Data) AA Note: Collapse R-W into integrated classes-special assignments; faculty collaboration	25000	Existing Resources Will Be Used	Funded

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Other	15	12	AA: BUSI Business Marketing 2017-18	Promote programs through college and community outreach and advertising. Hire special service professionals or allow current faculty release time to increase awareness of the programs within the Business Division and to promote the courses to local high schools, industry and the community and to assist in placement of students in discipline specific jobs upon program completion. In order to promote Business Division programs update, develop and maintain marketing materials for course offerings, certificates and degree programs. Contract with external marketing company to develop and produce videos, printed marketing materials, ECC logo promotional items, such as pens, post-it notes, etc., to distribute at high school outreach and other community events.	50000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Software/ Hardware			VP Priority #1 - Wireless (WiFi) redundancy and replacement/upgrade Funded 15/16 Started 16/17; 2017-18 (Fully Funded)	Provide campus WiFi infrastructure redundancy, capacity, coverage, and uniformity	1060000	One-Time Funds Needed (Augmentation)	Funded
Software/ Hardware		03	AA: FINE Division Office 2017-18	Replace 3 Dell computers and 1 iMac computer for faculty workrooms (MU 204F and Art B20). Add color printer AA Note: Adjunct faculty workroom	15000	One-Time Funds Needed (Augmentation)	Funded
Software/ Hardware		12	VP Priorit # 12 - Firewall and Virtual Private Network (VPN) access system Funded 2017/18 (Fund 15)	Current firewall system does is approaching end of life, has reduced capability of protecting internal and external network from new generation of attacks, malware, viruses, and cloud focused or based threats, etc. Current VPN system and VPN concentrator are not compatible with WIN 10 eliminating the ability to provide VPN as needed to staff and faculty.	1000000	One-Time Funds Needed (Augmentation)	Partially Funded
Software/ Hardware		14	VP Priority #14 - Campus Wide document managment system_1 2017-18 (Fund 15)	Provide a single document management system scalable for all departments on ECC. Procurement will issue RFP for the single system.	1000000	One-Time Funds Needed (Augmentation)	Partially Funded
Software/ Hardware		16	VP Priority #16 - Desktop computing replacment program Funded 2016/17, in progress 2017-18 (Fund 15)	Create and institute an annual computing and network replacement program to ensure student learning experience meets the ECC Vision and mission expectations.	500000	Ongoing or Permanent Funds Needed (Enhancement)	Partially Funded
Software/ Hardware	01	01	AA: LLR LIBR 2017-18 Rec 3	Add five charging stations throughout the library building to accommodate student needs for charging various devises.	6000	One-Time Funds Needed (Augmentation)	Funded

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Software/ Hardware	01	01	SCA: COUNS 2017-18 Rec 2	Purchase and install a more sophisticated scheduling system	50000	One-Time Funds Needed (Augmentation)	Funded
Software/ Hardware	01	03	SCA: IRP 1017-18 Rec 4	Purchase ongoing license to Nuventive Advanced Insight to help manage data gathering, workflow, and document management for the College's Institutional Self-Evaluation Report (ISER) and other accreditation documents.	12852	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Software/ Hardware	01	04	AA: MATH CSCI 2017-18 Rec 1	Purchase 2 carts with 25 laptops each to create 2 mobile labs. Plan regular updates, maintenance and replacement. AA Note: higher power computers for CS classes	150000	One-Time Funds Needed (Augmentation)	Funded
Software/ Hardware	01	05	AA: FINE Art Service Contracts 2017-18 Rec 2	Printer service contracts for: ArtB 217 (two printers; FilmMaker 4 Xante and Epson V600 photo scanner) ArtB 211 (four printers: HP laserjet 5200dtn and 3 xerox and 5 Epson scanners 100000XL and V600) ArtB 218 (one printer: HP laserjet 700M712 + 3 scanners) ArtB 215 (one printer: one HP laserjet 5200tn and an Epson scanner) ArtN 133 (two 3-D printers, 2 scanners: not supported by software company) Estimated cost= \$10,000 yearly	10000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Software/ Hardware	01	17	VP Priority #17 - ERP self Services 2017-18 (Fund 15)	ECC Owns basic ERP Self-service components. ECC should deploy Student (SIS) Self services for Student, FINAIN and Employee Self Service for HR	40000	One-Time Funds Needed (Augmentation)	Funded
Software/ Hardware	02	03	AA: ITEC ACRP 2017-18 Rec 2	Purchase and add I-CAR PDP-EE (Professional Development Program - Education Edition) curriculum and student I-CAR Platinum certification to existing curriculum	10100	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Software/ Hardware	02	06	AA: FINE Forensics 2017-18	Purchase three computers for the forensics team	3600	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Software/ Hardware	02	13	VP Priority #13 - Network Services replace EOL network switches Funded 15/16 completed 17/18 (Fund 15)	Phased replacement of El Camino College campus network switches that are soon to become End of Life by manufacturer	600000	N/A	Partially Funded
Software/ Hardware	02	15	VP Priority #15 - Document archiving Funded 2016/17; 2017-18 (Fund 15)	Archive and save hard copy documents for storage, retention and searchable ability,	750000	One-Time Funds Needed (Augmentation)	Partially Funded

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Software/ Hardware	03		LRC 2017- 2018 Program Plan Recommendation # (Hardware Software)	Purchase a computer to replace the one with XP that is connected to the large TV screen monitor in meeting room 273.			
Software/ Hardware	03	02	AA: LLR LRC 2017-18 Rec 5	Purchase a computer to replace the large TV screen monitor that still has XP operating system.	3000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Software/ Hardware	03	03	SCA: SSS 2017-18 Rec 5	The Assessment/Testing Center would like to purchase computer software to assist with monitoring students while they take assessment and placement tests within the Assessment/Testing Center. It is anticipated that there will be a larger number of computers in the Assessment/Testing Center Computer Lab and, thusly, a larger number of students to monitor to be sure they do not access tools on the Internet that would unfairly aid them on a placement test. There are monitoring software available that allow thumbnail desktop monitoring, the ability to control/lock computer-stations, and a method to block access to Internet applications/websites. Such software would be invaluable at times when the Center is short-staffed and unable to personally and continually walk around the Assessment/Testing Center Computer Lab.	1255	One-Time Funds Needed (Augmentation)	Funded
Software/ Hardware	03	09	AA: ITEC AJ 2017-18 Rec 3	Purchase laptop computers to be installed in the AJ 135, Report Writing classroom in order to simulate conditions of the work environment. These computers are needed so that the students can best utilize newly acquired software.	20000	One-Time Funds Needed (Augmentation)	Funded
Software/ Hardware	04	11	AA: ITEC ARCH 2017-18 Rec 4	Provide additional Computers (10) in Laboratory. These are necessary for student project development and to adequately utilize computer usage in architecture design and plans. They will also be used for the Environmental Technology classes.	20000	One-Time Funds Needed (Augmentation)	Funded
Software/ Hardware	05	14	AA: ITEC ATEC 2017-18 Rec 5	Need 8 new Snap-On Versus (or Modis) 4-channel lab scope/scan tools to properly access, analyze and diagnose modern Controller Area Networks (CAN) on board all vehicles from 1996 to present.	50000	One-Time Funds Needed (Augmentation)	Funded

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Software/ Hardware	13	10	AA: HEAL Health Center 2017-18 Rec 13	Software recommendation 1_electronic medical records. To implement electronic medical records (EMR). This has been an ongoing recommendation. This has been supported in the previous year by the VP. The issue has been the facility, support for the implementation by IT. 40,000 initial fee. 30,000 a year annual fee after that	40000	Existing Resources Will Be Used	Funded
Software/ Hardware	17	08	AA: NSC Chem 2017-18 Rec 17	3 Printers are needed for the Chemistry Department (note--two are instructional, and one is non-instructional (for stockroom technician use). AA Note: replacements	2000	One-Time Funds Needed (Augmentation)	Funded
Staffing	01	01	HR: Staff and Student Diversity 2017-18	Hire a Full-Time Investigator	105000	Ongoing or Permanent Funds Needed (Enhancement)	Funded
Staffing	03	01	SCA: SSS 2017-18 Recommendation 1	Clerical assistant for the South Bay Promise	40000	Ongoing or Permanent Funds Needed (Enhancement)	Funded