

EL CAMINO COLLEGE
2-YEAR FTES AND NUMBER OF SECTION COMPARISONS
(PROJECTED MODEL: SECTION REDUCTION AND FEE INCREASE)

2011-2012 Academic Year FTES Goal: 18,000

Academic Year-to-Year Comparison El Camino College	2010-2011 First Period Projected FTES	2011-2012 FTES Goals (Projected)	Change	% Change	2010-2011 Number of Sections	2011-2012 Number of Projected Sections	Change	% Change
Summer	1,649.73	1,200.00	-449.73	-27%	401	365	-36.00	-9%
Fall	8,477.83	8,425.00	-52.83	-1%	2,002	2,002	0.00	0%
Winter	594.49	430.00	-164.49	-28%	158	113	-45.00	-28%
Spring	8,350.27	7,885.00	-465.27	-6%	2,014	1,900	-114.00	-6%
Subtotal	19,072.32	17,940.00	-1,132.32	-6%	4,575	4,380	-195.00	-4%
Summer (Credit FTES Shift)	327.68	0.00	-327.68	0%				
Total	19,400.00	17,940.00	-1,460.00	-8%				

2011-2012 Academic Year FTES Goal: 17,285

Academic Year-to-Year Comparison El Camino College	2010-2011 First Period Projected FTES	2011-2012 FTES Goals (Projected)	Change	% Change	2010-2011 Number of Sections	2011-2012 Number of Projected Sections	Change	% Change
Summer	1,649.73	950.00	-699.73	-42%	401	303	-98.00	-24%
Fall	8,477.83	8,425.00	-52.83	-1%	2,002	2,002	0.00	0%
Winter	594.49	0.00	-594.49	-100%	158	0	-158.00	-100%
Spring	8,350.27	7,885.00	-465.27	-6%	2,014	1,900	-114.00	-6%
Subtotal	19,072.32	17,260.00	-1,812.32	-10%	4,575	4,205	-370.00	-8%
Summer (Credit FTES Shift)	327.68	0.00	-327.68	0%				
Total	19,400.00	17,260.00	-2,140.00	-11%				

2011-2012 Academic Year FTES Goal: 16,005

Academic Year-to-Year Comparison El Camino College	2010-2011 First Period Projected FTES	2011-2012 FTES Goals (Projected)	Change	% Change	2010-2011 Number of Sections	2011-2012 Number of Projected Sections	Change	% Change
Summer	1,649.73	345.00	-1,304.73	-79%	401	160	-241.00	-60%
Fall	8,477.83	8,100.00	-377.83	-4%	2,002	1,930	-72.00	-4%
Winter	594.49	0.00	-594.49	-100%	158	0	-158.00	-100%
Spring	8,350.27	7,560.00	-790.27	-9%	2,014	1,805	-209.00	-10%
Subtotal	19,072.32	16,005.00	-3,067.32	-16%	4,575	3,895	-680.00	-15%
Summer (Credit FTES Shift)	327.68	0.00	-327.68	0%				
Total	19,400.00	16,005.00	-3,395.00	-18%				