



Division of Behavioral and Social Sciences
September 4, 2024
BSS Division Load Committee

AGENDA

- Members:**
- ☒ DEAN – Chris Gold (Chair)
 - ☒ AFT – Hong Herrera Thomas
 - ☒ ANTHRO – Rodolfo Otero
 - ☐ AHIS - Ali Ahmadpour (excused)
 - ☐ CDEV – Reshon Moutra (excused)
 - ☒ COMS – Diana Crossman
 - ☒ ESJS – Taka Tanaka
 - ☒ HIST – Orion Teal
 - ☒ PSYC – Julio Farias
 - ☒ SOCI – Kassia Wosick

I) Student Worker Budget

- The committee reviewed past student worker budgets and spending.
- The division typically only uses a small fraction of its student worker budget.
- 2024-25 Allocated budget: \$33,259
- 2023-24 Allocated budget: \$35,746, Spent \$13,408, Unspent \$22,338
- 2022-23 Allocated budget: \$33,840, Spent \$10,556, Unspent \$22,283

II) Student Work Requests

- The committee approved the following student worker requests:
 - Cynthia Cervantes, Childhood Education – 260 hours
 - Hong Herrera Thomas, History – 100 hours
 - Janice Jefferis, Childhood Education – 60 hours
 - Roberto Garcia, Philosophy – 80 hours
 - Josh Casper, Political Science – 125 hours
- If a faculty member who has been previously approved has used up the hours and would like more during the Fall semester, they may request an increase from the committee, and the committee will review the request via email.
- The committee will also consider new applications via email through the end of week 4. Ana will send out the form again and advise faculty.

III) Student Worker Budget and BSS Tutors and SI Coaches

- The committee reviewed the list of spending on BSS tutors and supplemental instruction coaches. These positions are faced with roughly 40% budget cuts.
 - SI – Political Science: \$6,585.46
 - Tutoring – Sociology: \$5,952.96
 - Tutoring – Art History: \$8,185.32

- Tutoring – Anthropology: \$8,185.32
 - Total - \$28,909.06
- The committee decided to devote \$2,000 from the BSS student worker budget to each of these positions for a total of \$8,000 for the academic year. This will help ensure the SI coach and tutors remain accessible to BSS students. We will revisit the amounts in Spring once we know how much we spent in Fall and how much is requested in Spring.
- Chris will work with the LLR to transfer the funds.

IV) Load Change Requests

- Chris will ask to find out what the process will be for load change requests this Fall. As per the contract, they are due on the second Friday in October (October 11) and the form is in Appendix N, however Appendix N is “intentionally left blank.” Chris will let the committee know what she finds out about the process and will call a Load Committee meeting if any forms are received. She advises that with budget cuts this year and next, we shouldn’t get our hopes up.

**EL CAMINO COLLEGE**

Office of the Vice President – Academic Affairs

**Student Worker Allocations
2024-2025**

Division	FTES (Spring 2023)	Adjustment for Division Changes	FTES (with adjustments)	Total % FTES	Allocation based on % of \$160,000
Behavioral & Social Science	1302.95	Add COMS (+185.11)	1488.06	20.79%	\$33,259
Business	488.04		488.04	7.79%	\$12,458
Fine Arts	705.73	Remove COMS (-185.11)	520.62	11.26%	\$18,015
Health Science & Athletics	725.9		725.9	11.58%	\$18,530
Humanities	813.33	Add SLAN (+30.81)	844.14	12.98%	\$20,761
Industry & Technology	465.73		465.73	7.43%	\$11,888
Library and Learning Resources	42.79	Remove SLAN (-30.81) SRC (10.30)	1.68	0.68%	\$1,092
Mathematical Sciences	767.98		767.98	12.25%	\$19,604
Natural Sciences	955.6		955.6	15.25%	\$24,393
Total	6268.05		6268.05	100%	\$160,000

\$16/hr (Fall semester) x 5000 hours = \$80,000
\$16/hr (Spring semester) x 5000 hours = \$80,000
Total cost = \$160,000

Meetings>CLRC>Miscellaneous>Student Allocations>2024-2025

8/23/24

Tutoring/SI	Costs
SI - Poli 1	\$6,585.46
Tutoring - SOCI	\$5,952.96
Tutoring - Art History	\$8,185.32
Tutoring - Anthro	\$8,185.32
	\$28,909.06