



## EL CAMINO COMMUNITY COLLEGE DISTRICT

16007 Crenshaw Boulevard, Torrance, California 90506-0001

Telephone (310) 532-3670 or 1-866-ELCAMINO

[www.elcamino.edu](http://www.elcamino.edu)

April 12, 2011

Board of Trustees  
El Camino Community  
College District

Dear Members of the Board:

Welcome to the April 18<sup>th</sup> Board agenda packet. I trust you are like our faculty and students – catching up on your spring break assignments and reading!

The April Board meeting highlights are presented below and I hope we can get to an extensive closed session agenda by 5:30 p.m. at the latest. Comments on the agenda include:

Introduction of Dr. Genethia Hudley-Hayes, Special Trustee and Dr. Keith Curry, Interim Chief Executive Officer, Compton Community College District. Thank you to those who were able to attend the April 8<sup>th</sup> Compton Community College District State of the District address. Our Board item is just a brief meet and greet.

We have two presentations planned for the April Board meeting. The first by Ms. Frances Mullan on our Citizens' Bond Oversight Committee Annual Report and Financial Audit (attachment A), and second by Irene Graff on the 2011 Accountability Reporting for Community Colleges.

The consent agenda is highlighted by numerous important but routine actions. The first reading of our board policy on Enrollment Priorities, Administrative Services informative Budget Presentation, Human Resources Declaration of Indefinite Salaries for Retroactive Pay for 2011-2012 (attachment #1), and Compton Educational Center's Student Success Information, and all actions in the Superintendent/President and Board of Trustees section. – please note the resolution ordering the Biennial Governing Board Member Elections, November 8, 2011 (attachment #2).

The Non-Consent agenda proposes Tax Revenue and Anticipation notes in 2011-12 and an Interfund Transfers Resolution for balances in our Compton related funds to our Post Employment Benefits Fund for year-end balances.

As mentioned previously, we have an extensive Closed Session agenda and will be joined by Mr. Spencer Covert our Labor Negotiator.

If you have any questions, comments or concerns about particular purchase orders please contact our office prior to the Board meeting so we may research your issues.

Your Board packet also includes a listing of year-end activities, please fit as many of these into your busy schedules as possible. During the week of April 18<sup>th</sup> El Camino Community College District will advertise for members of the Boundary Review Committee. Please forward any names you might have for inclusion on our next Board agenda.

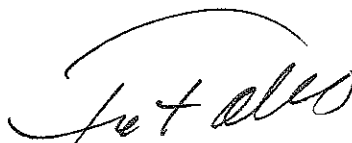
A number of additional items are included for your information:

1. E-mail from Ann Garten regarding the Boundary Review Committee;
2. E-mail from Academic Senate President Chris Gold regarding ECC Academic Senate Guidelines for Budget Cuts and Reductions on the Torrance Campus;
3. Letter from the Accrediting Commission regarding our Substantive Change Proposal Addendum;
4. Letter from the Department of Health & Human Services regarding review of the audit report on the District;
5. El Camino College partners with Historically Black Colleges and Universities;
6. Memo from Ann Garten regarding the National Council for Marketing and Public Relations Paragon Award;
7. Memo from Ann Garten regarding Intersegmental Advocacy Day;
8. Hands Across California information.

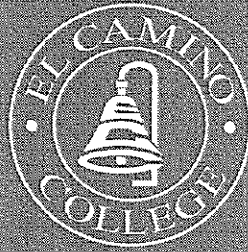
Please join me and our commitment to support the OSHER scholarship in joining in Hands Across California on April 17<sup>th</sup>. We meet at 1pm for check-in between the Administration and Humanities Building and the event begins at 2p.m. Family and friends are welcome. I have arranged for excellent weather.

I trust you've enjoyed your spring break and please feel free to join me in my office at 3 p.m. Should you have any questions, comments or concerns, please feel free to phone Kathy or me prior to the Board meeting.

Sincerely,

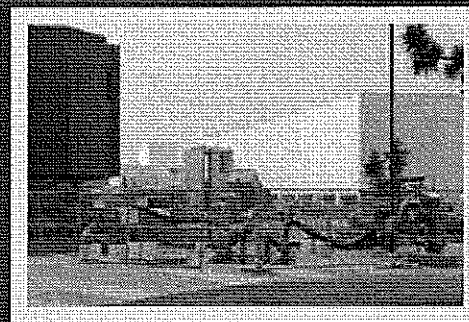
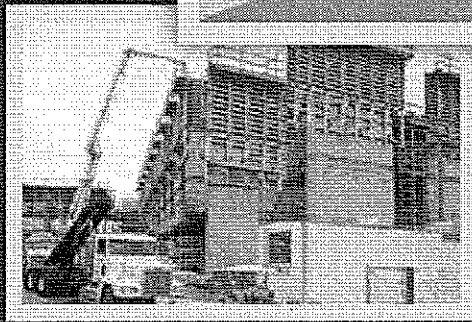
A handwritten signature in dark ink, appearing to read "Fallo" with a stylized flourish above it.

Thomas Fallo  
Superintendent/President



# A N N U A L R E P O R T

JULY 1, 2009 – JUNE 30, 2010



El Camino Community College District  
Citizens' Bond Oversight Committee



# Citizens' Bond Oversight Committee Annual Report 2009-2010

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## Table of Contents

### Citizens' Bond Oversight Committee

Executive Summary .....	Page 1
Statement of Compliance .....	Page 2
Citizens' Bond Committee Members.....	Page 3
Citizens' Bond Committee Terms of Office Chart.....	Page 4

### The Bonds

Year #7 Commentary .....	Page 5
Facilities Master Plan Funding.....	Page 6
Bond Fund Expenditures Year 2009-2010 (by Type and Category) .....	Page 7
Bond Fund Expenditures Year 2002-2010 (by Type and Category) .....	Page 8
Facilities Master Plan Construction Schedule (original).....	Page 9
Facilities Master Plan Construction Schedule (current) .....	Page 10
Continuing Disclosure Certificate (by Categories and Projects).....	Page 11
General Obligation Bond Fund.....	Page 12

### Appendix

Independent Auditor's Report .....	Page 17
Independent Auditor's Financial Audit .....	Page 17
Citizens' Bond Oversight Committee Agendas.....	Page 17
Citizens' Bond Oversight Committee Minutes .....	Page 17
Citizens' Bond Oversight Committee Bylaws .....	Page 17
ECC Board of Trustees Measure E Minutes.....	Page 17
Original Resolution 2002-1 and Exhibit B.....	Page 17
Resolution Authorizing the Issuance of General Obligation Bonds, Series 2006B.....	Page 17
Resolution Authorizing General Obligation Bonds, 2005-1 .....	Page 17



## Executive Summary

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The charter of the El Camino Community College District Citizens' Bond Oversight Committee is to inform the public concerning bond revenue expenditures and to actively "review and report" on the expenditure of these funds. Our committee comprises a cross section of the citizenry who have volunteered their time to represent various constituencies, and fulfill the responsibilities listed above.

During this eighth year of existence, our committee has met on a regular basis; reviewing expenditures, touring campus renovations, asking questions, and expressing our concerns and recommendations. This Annual Report of the El Camino Community College District Citizens' Bond Oversight Committee documents the results of these activities and serves to fulfill the basic tenets of our charter.

Within this report are the agendas and minutes of our open public meetings, as well as the independent audit for the fiscal year ending June 30, 2010, performed by the firm of Vicenti Lloyd Stutzman LLP. Our committee examined and reviewed this audit, the results of which are contained herein.

A summary of Bond Expenditures for the Fiscal Year ending June 30, 2010:

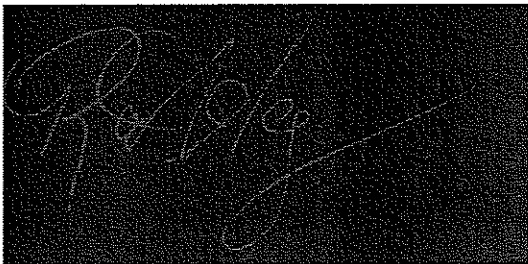
Additional Classrooms & Modernization	\$	\$11,053,224
Health & Safety Improvements	\$	10,886,585
Information Technology & Equipment	\$	277,275
Campus Site Improvements	\$	269,443
Energy Efficiency Improvements	\$	4,581
Physical Education Facilities Improvements	\$	—
<b>Total Expenditures</b>	<b>\$</b>	<b>22,491,108</b>

Frances Mullan, Chair  
*El Camino Community College District  
Citizens' Bond Oversight Committee*

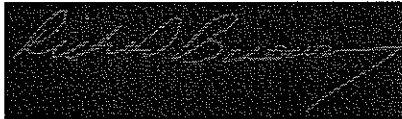
## Statement of Compliance

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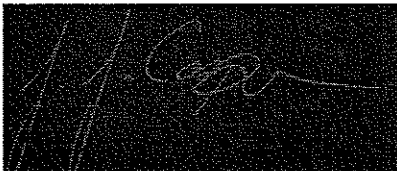
In compliance with requirements of Article XIII A, Section 1 (b)(3) of the California Constitution and meeting requirements of the Certificate of Disclosure contained herein, we the undersigned members of the Citizens' Bond Oversight Committee as of June 30, 2010 do verify that this is a true and valid Annual Report, July 1, 2009 through June 30, 2010. Dated this 16th day of March, 2011.



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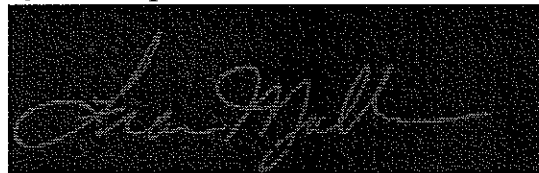
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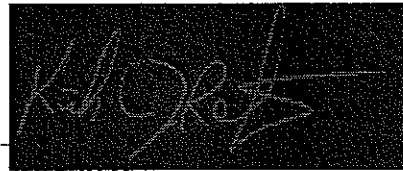
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## Citizens' Bond Oversight Committee 2009 – 2010

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**Robert Amos** is a regional manager with Carestream Health, Inc., and has more than 25 years experience in the healthcare, enterprise software, and consumer products industries. A resident of Palos Verdes Estates, he is active in his community, serving as the manager for the FramCQ Soccer Club as well as service to other organizations. He has also held leadership positions on the El Camino College Foundation Board of Directors for many years, most recently as board president.

**Richard Browning** is a licensed contractor who has worked on projects with federal, state, and city governments in several capacities. In the community, he is a member of the Torrance Planning Commission, and has served on the Torrance Airport Commission as a member and chairman, in addition to numerous Torrance sub-committees. He is also a past president and treasurer of Council of Homeowners Association of Torrance (CHAT).

**Joshua Casper** is the El Camino College Associated Students Organization (ASO) president, and is a former ASO senator. Mr. Casper is majoring in political science and history and is a member of the Honors Transfer Program, First Year Experience, and Alpha Gamma Sigma honor society at El Camino College.

**Gloria L. Dumais**, of Torrance, is a longtime member of the El Camino College community. She retired from the college in 2000 after a 20-year career, serving most recently as a supervisor in the Admissions and Records Department. During her time at El Camino College, Ms. Dumais served on many committees, including the Facilities Improvement Team, Calendar Committee, Staff Development Advisory Committee, Ride Share Committee, and the initial Datatel fact-finding team.

**Frances Mullan** is the community representative to the oversight committee, and an active member of the Torrance Rotary Club, where she has held many leadership positions, including president. She is also a longtime member of the Torrance Chamber of Commerce, recently participating in the North Torrance High School mentor program. In the Torrance business community, she owned and operated two successful Curves for Women franchises and has been an outside sales representative in the printing industry.

**Kirk J. Retz** is the founder of the Law Offices of Kirk J. Retz and practices in the area of construction law, handling both transactional and litigation matters. He has published numerous articles on topics in this field and frequently speaks on construction issues. In the community, Mr. Retz serves on the board of directors for the Rotary Club, the Gift Planning Council for Loyola Marymount University, and the nonprofit organization "Trash for Teaching." He is also president of his homeowner's association.

## Citizens' Bond Oversight Committee

Name	City of Residence	Occupation	Representing	Length of Term
Mr. Robert Amos	Palos Verdes Estates	Healthcare Manager	Foundation Representative	Two Years 4/09-4/11
Mr. Richard Browning	Torrance	Licensed Contractor	Taxpayer Representative	Two Years 6/08-6/10
Mr. Joshua Casper	Los Angeles	ECC Associated Student President	Student Representative	One Year 7/09-7/10
Ms. Gloria Dumais	Torrance		Senior Representative	Two Years 4/09-4/11
Ms. Frances Mullan	Torrance		Community Representative	Two Years 4/08-4/10
Mr. Kirk Retz	Torrance	Construction Law	Community Member	Two Years 4/09-4/11

*Each Term may be repeated once. Student members serve one year only.*

## Year Eight Commentary

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July 1, 2009 through June 30, 2010

During the eighth year of El Camino College's facilities master plan work, the college completed several new substantial projects, began the design phase of many more, and continued construction on others. Funding for this work has come from 2003 Series A, 2005 Series A refinance, and the 2006 Series B issuance. In addition \$1,403,317 of interest was earned during the fiscal year.

### **Milestones:**

- Numerous **safety and security upgrades** continued throughout the year, at various locations around campus. Installation of high resolution video surveillance cameras and design of parking lighting improvements were implemented to enhance the safety of our campus.
- Construction began for a new four-story, 100,000-square-foot **Math, Business & Health Sciences Building**. Occupancy is planned for the Spring 2012 semester.
- Construction began to modernize the **Social Sciences Building**. Occupancy is planned for the Fall 2011 semester.
- Campuswide **hardscape and landscape** design began.
- Cooling upgrades were completed for the **Math/Computer Science Computer Room**.
- Construction continued on the **Bookstore/Cafeteria** building modernization project.
- Construction continued on the college's **infrastructure modernization** project.
- The **Humanities Mall Landscaping** and **Food Service Venue** project was completed and the facility opened for operation.

The process of updating the Facilities Master Plan began in March 2009. The new 2010 Facilities Master Plan was adopted by the Board of Trustees at its June 21, 2010 meeting. The plan features the construction of four new facilities: (1) Shops Building Replacement (2) Stadium & Track Replacement (3) Student Services Building Replacement and (4) New Parking Structure. Also included is the complete renovation of the current Math/Computer Science Building. The plan was developed in conjunction with the Educational Master Plan. Both of these plans are components of the District's Comprehensive Plan, which also includes plans for human resources and technology.

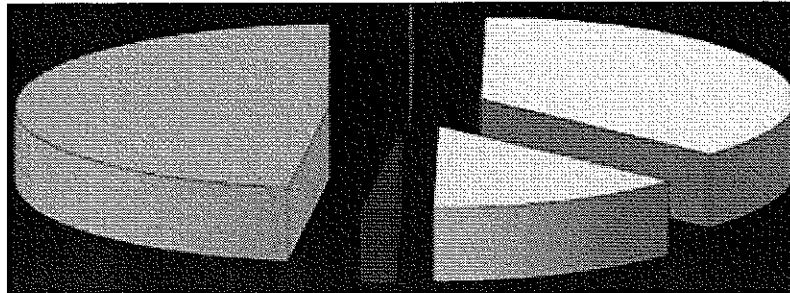
### **Challenge:**







A continuing challenge is minimizing the disruption to campus programs and operations stemming from the large amount of construction activities.

## Facilities Master Plan Funding\*

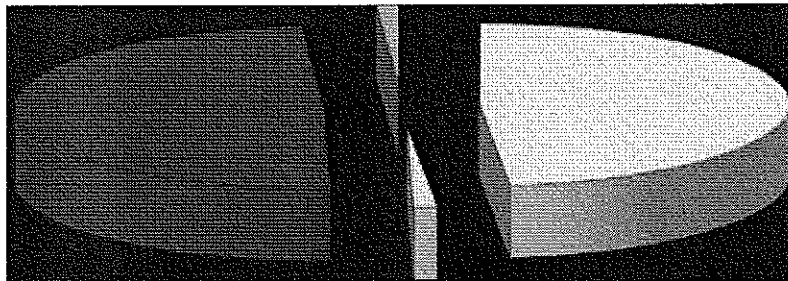
Source	Total Income Budget	Income Received as of June 30, 2010	Uncollected Income as of July 1, 2010
State Capital Construction Program	\$33,900,000	\$12,101,467	\$21,798,533
State Scheduled Maintenance Program	\$15,600,000	\$2,815,135	\$12,784,865
State Hazardous Substance Abatement Program	\$2,200,000	\$412,414	\$1,787,586
Redevelopment Funds	\$1,300,000	\$1,048,998	\$251,002
Campus Center Fees	\$2,000,000	\$0	
Parking Fees	\$700,000	\$360,000	\$340,000
Bookstore/Food Services	\$700,000	\$0	\$700,000
State Equipment & Library Materials Program	\$9,100,000	\$2,583,258	\$6,516,742
General Fund Unrestricted	\$2,036,947	\$2,036,947	\$0
Measure E Bond Funds	\$394,516,464	\$213,700,000	
Interest	\$18,795,134	\$20,198,451	\$0
Refunding Income	\$6,866,756	\$6,866,756	
<b>Total</b>	<b>\$487,715,301</b>	<b>\$259,842,716</b>	<b>\$227,872,585</b>
<i>*This chart includes income from voter approved bond construction funds and other sources.</i>			







## General Obligation Bond Fund Expenditures Year 2009 – 2010 (by Type)



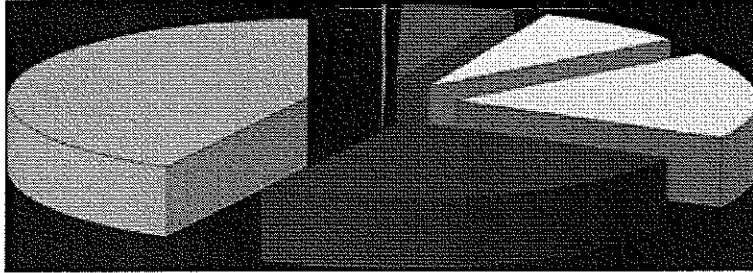
 Other Services and Expenses – \$170	 Consulting Services – \$2,984,636
 Rents, Leases, Repairs, Supplies – \$55,372	 New Equipment – \$412,679
 Site Improvements – \$8,266,162	 Buildings – \$10,772,089







## General Obligation Bond Fund Expenditures Year 2009 – 2010 (by Category)



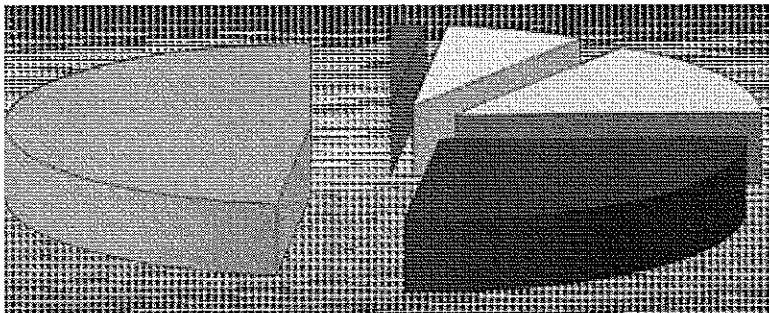
 Physical Education Facilities Improvements – \$0	 Information Technology & Equipment – \$277,275
 Energy Efficiency Improvements – \$4,581	 Additional Classrooms & Modernization – \$11,053,224
 Health & Safety Improvements – \$10,886,585	 Campus Site Improvements – \$269,443







## General Obligation Bond Fund Expenditures Year 2002 – 2010 (by Type)



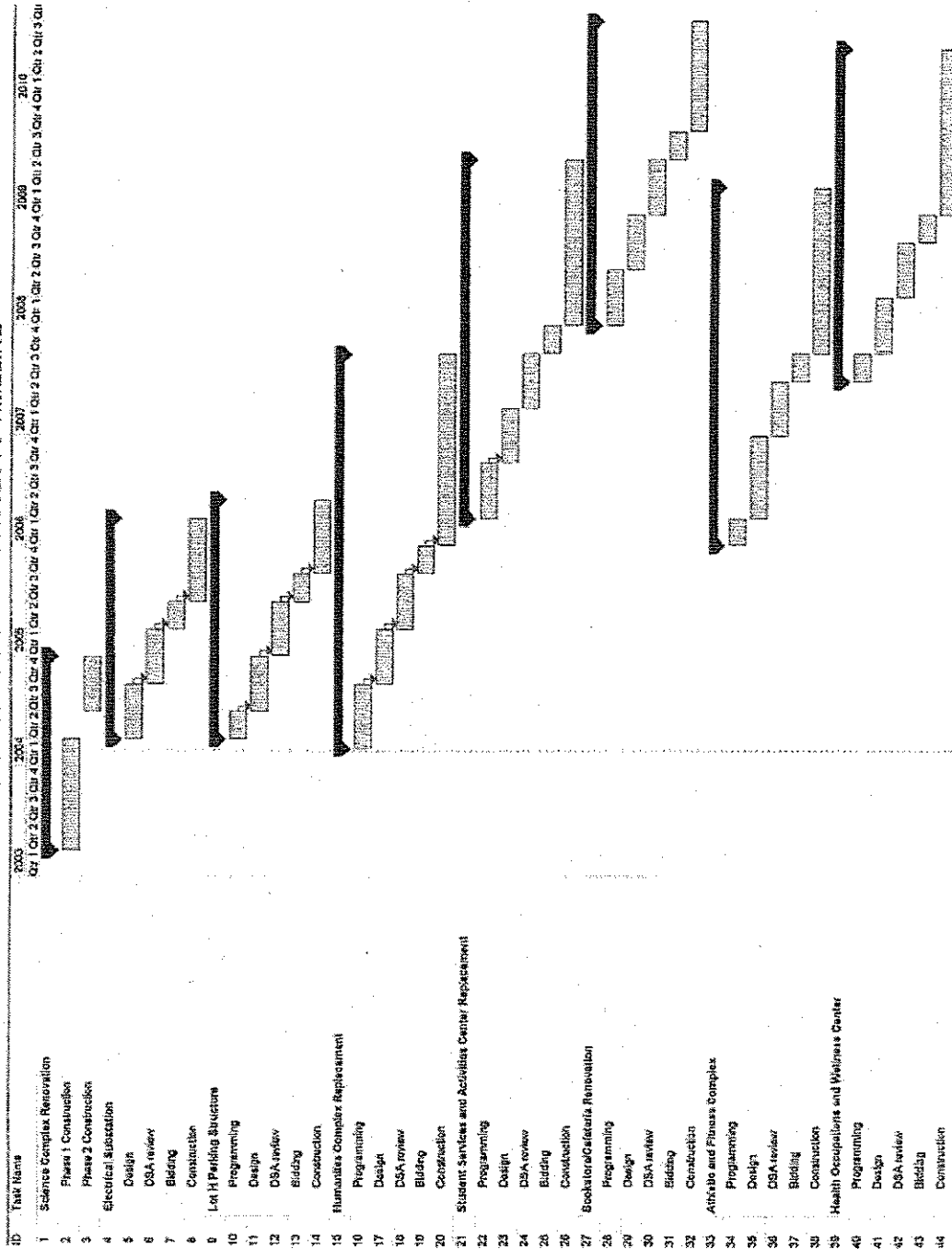
 Rents, Leases, Repairs, Supplies – \$392,438	 Site Improvements – \$28,917,033
 Other Services and Expenses – \$9,816,010	 New Equipment – \$39,376,976
 Consulting Services – \$13,411,742	 Buildings – \$67,192,781

## General Obligation Bond Fund Expenditures Year 2002 – 2010 (by Category)



 Physical Education Facilities Improvements – \$572	 Campus Site Improvements – \$24,663,273
 Energy Efficiency Improvements – \$2,756,836	 Health & Safety Improvements – \$43,172,690
 Information Technology & Equipment – \$11,796,091	 Additional Classrooms & Modernization – \$76,717,518

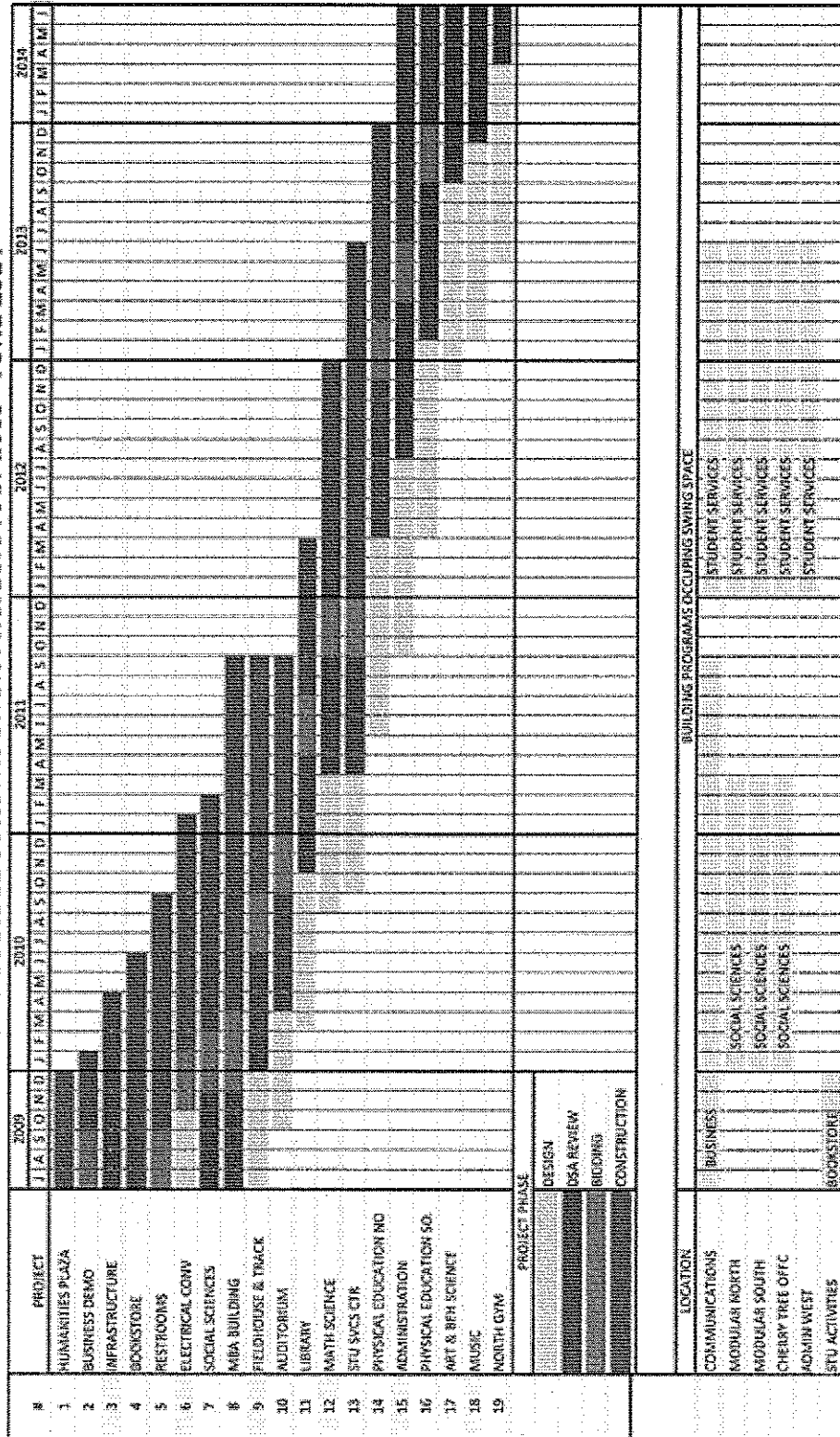
# FACILITIES MASTER PLAN INITIAL PROJECTS TIMELINE



# El Camino College – Sequencing Schedule

## Option B

EL CAMINO COLLEGE CONSTRUCTION PROJECTS JULY 2009 - JUNE 2014





## Continuing Disclosure Certificate

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The Continuing Disclosure Certificate is executed and delivered by the El Camino Community College District in connection with issuance of \$63,700,000 General Obligation Bonds, Election of 2002, Series 2003A, \$40,252,335 in Refunding Bonds issued in 2005, and \$150,000,000 General Obligation Bonds, Series 2003B issued in 2006.

The Bonds are issued pursuant to a resolution of the Board of Supervisors of Los Angeles County adopted on February 11, 2003. The District Resolution and the County Resolution are heretofore referred to as the Resolution. The complete text for the Continuing Disclosure Certificate is available online at: [www.elcamino.edu/administration/bond/docs/Continuing-Disclosure-Certificate.pdf](http://www.elcamino.edu/administration/bond/docs/Continuing-Disclosure-Certificate.pdf)

In compliance with Section 4, Number 2 of the Certificate of Disclosure, here are specific answers relating to the period of July 1, 2008 through June 30, 2009.

*(A) State funding received by the District for the last completed fiscal year (2008-2009)*

**Combined General Fund unrestricted and restricted - \$82,598,036**

*(B) Enrollment for the District for the last completed fiscal year (2009-2010)*

**Average enrollment – 25,874**

*(C) Outstanding District indebtedness*

**The District had \$194,980,285 of general obligation bonds outstanding as of June 30, 2009.**

*(D) Assessed valuation for real property in the District for the last completed fiscal year (2008-2009)*

**Assessed Valuation - \$80,188,274,640**

*(E) List of 10 largest taxpayers, together with their assessed valuation and their percentage of total assessed valuation for the District for the last completed fiscal year; to the extent such information is available from Los Angeles County.*

**On file in the County Assessor's office**

*(F) Summary financial information on revenues, expenditures and fund balances for the District's general fund reflecting adopted budget for the fiscal year.*

**Information contained in annual reports from the District is available through the Office of the Vice President of Administrative Services.**

# General Obligation Bond Fund Categories and Projects

as of 6/30/10

		<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET 06/21/10</b>	<b>TOTAL EXPENDED</b>	<b>COMMITTED</b>	<b>BALANCE</b>
<b>Additional Classrooms and Modernization (ACM)</b>						
Acquisitions (0201)	\$	5,000,000	705,867	705,867	-	-
Architectural Barrier Removal Phase 2 (0202)		1,529,000	18,520	18,520	-	-
Athletic Education and Fitness Complex (0203)		15,718,000	42,223,638	332,133	-	41,891,505
Bookstore/Cafeteria Conversion to Administration (0204)		10,700,000	10,868,608	7,315,439	684,450	2,868,719
Business Building Replacement (0205)		10,700,000	36,942,427	5,702,626	21,991,534	9,248,267
Central Plant (0206)		14,274,000	14,545,000	14,292,482	18,598	233,920
Child Development Center Phase 2 (0207)		2,525,000	30,470	30,470	-	-
Crenshaw Blvd. Frontage Enhancement (0208)		1,100,000	13,373	13,373	-	-
Fire Academy Structure (0209)		791,375	164,893	164,893	-	-
Fire Program Facility (0210)		123,000	1,651	1,651	-	-
Health Occupations and Wellness Center (0211)		12,200,000	-	(490)	-	490
Humanities Complex Replacement (0212)		20,500,000	30,396,287	29,944,932	348,209	103,146
Learning Resource Center Addition (0213)		7,100,000	5,099,964	5,041,952	22,131	35,881
Manhattan Beach Blvd. Parking Structure and Entrance (0214)		10,400,000	35,431,214	471	-	35,430,743
Remodeling Phase One-Three (0215-0217)		46,177,500	843,984	842,216	8,549	(6,781)
Reproduction and Publishing Center (0218)		668,000	-	-	-	-
Science Complex Renovation (0219)		3,986,000	6,666,053	6,670,300	-	(4,247)
Signage and Wayfinding (0224)		-	1,295,309	279,326	13,643	1,002,340
Student Services and Activities Replacement (0220)		20,300,000	41,077,921	1,890,425	-	39,187,496
Temporary Space and Relocation Costs (0221)		2,000,000	3,461,752	3,466,176	1,542	(5,966)

		<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET 06/21/10</b>	<b>TOTAL EXPENDED</b>	<b>COMMITTED</b>	<b>BALANCE</b>
Vocational Education Complex (0222)		11,500,000	-	(906)	-	906
Master Planning (0223)			-	1,026	5,754,155	(5,755,181)
Activities Center (0225)		-	-	-	-	-
Architectural Planning Contingency (0295)		-	5,000,000	-	-	5,000,000
Reserve for Contingencies (0299)		7,339,027	-	-	-	-
<b>Total Additional Classrooms and Modernization</b>		<b>204,630,902</b>	<b>234,786,931</b>	<b>76,712,882</b>	<b>28,842,811</b>	<b>129,231,238</b>

<b>Campus Site Improvements: Accessibility, Safety / Security (CSI)</b>						
Asphalt Resurfacing - All Lots (0301)		400,000	400,000	14,975	-	385,025
Emergency Generators and Distribution (0302)		1,400,000	116,173	116,173	-	-
Emergency Power to Security Lighting (0303)		175,000	4,289	4,289	-	-
Entrance - Redondo Beach Blvd. to Lot H (0304)		400,000	30,208	30,208	-	-
Fencing Replacement and Additions (0305)		375,000	105,777	5,777	-	100,000
Landscaping and Irrigation System Replacements (0306)		2,540,000	1,049,932	49,932	-	1,000,000
Lighting - Redondo Beach Blvd. (0307)		230,000	-	-	-	-
Lighting - Upgrade / Replace All Lots (0308)		2,500,000	3,059,807	59,807	-	3,000,000
Lot F Parking Structure Improvements (0309)		1,632,000	34,926	34,926	-	-
Lot H Parking Structure (0310)		10,400,000	24,371,895	24,093,620	33,726	244,549
Paving Replacement - All Walks and Driveways (0311)		2,187,000	1,110,695	122,707	-	987,988
Pedestrian Walks at Manhattan Beach Blvd. and Lot E (0312)		81,600	3,650	7,898	-	(4,248)
Security Video (0313)		180,000	2,007,831	7,831	-	2,000,000
Voice / Data / Signal Site Duct Bank (0314)		1,200,000	117,130	117,130	-	-
Reserve for Contingencies (0399)		4,734,548	-	-	-	-
<b>Total Campus Site Improvements: Accessibility, Safety / Security</b>		<b>28,435,148</b>	<b>32,412,313</b>	<b>24,665,273</b>	<b>33,726</b>	<b>7,713,314</b>

	ORIGINAL BUDGET	REVISED BUDGET 06/21/10	TOTAL EXPENDED	COMMITTED	BALANCE
<b>Energy Efficiency Improvements (EEI)</b>					
Energy Efficiency Improvements Phase One (401)	9,184,855	-	-	-	-
Energy Efficiency Improvements Phase Two (0402)	4,496,995	2,818,000	2,756,836	-	61,164
Reserve for Contingencies (0499)	3,137,248	-	-	-	-
<b>Total Energy Efficiency Improvements</b>	<b>16,819,098</b>	<b>2,818,000</b>	<b>2,756,836</b>	<b>-</b>	<b>61,164</b>

<b>Health and Safety Improvements (HSI)</b>					
Administration (0501)	3,736,372	112,740	112,738	-	2
Art & Behavioral Sciences (0502)	5,046,800	369,179	369,585	(406)	-
Infrastructure Phase I (0503)	1,119,716	45,470,718	30,907,852	1,062,923	13,499,943
Auxiliary Warehouse (0504)	105,042	1,301	1,301	-	-
Campus Theatre (0505)	1,814,262	-	-	-	-
Chilled Water System (0506)	3,574,600	-	-	-	-
Communications (0507)	1,359,812	219,262	219,262	-	-
Construction Technology (0508)	1,140,822	16,466	16,466	-	-
Domestic Water System (0509)	2,488,800	110,208	110,208	-	-
Facilities and Receiving (0510)	1,046,150	215,159	215,159	-	-
Fire Alarm (0511)	286,700	277,817	277,817	-	-
Firelines (0512)	3,580,700	119,905	119,905	-	-
Hazardous Materials Abatement (0513)	2,400,000	176,465	175,573	-	892
Heating Water System (0514)	1,252,330	2,000,000	-	-	2,000,000
Library (0515)	2,326,540	452,759	452,758	-	1
Marsee Auditorium (0516)	5,225,992	460,474	460,474	-	-
Math & Computer Sciences (0517)	4,330,512	34,309,701	332,708	-	33,976,993
Music (0518)	2,832,840	240,600	240,600	-	-
Natural Gas System (0519)	341,600	13,852	13,852	-	-
North Gymnasium (0520)	2,145,126	262,095	262,213	-	(118)
Physical Education and Men's Shower (0521)	2,462,936	78,178	78,178	-	-
Planetarium (0522)	285,480	12,815	12,815	-	-
Pool and Health Center (0523)	2,018,573	505,821	502,185	-	3,636
Primary Electrical Distribution System (0524)	18,934,400	5,062,019	5,061,211	-	808

		<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET 06/21/10</b>	<b>TOTAL EXPENDED</b>	<b>COMMITTED</b>	<b>BALANCE</b>
Reimbursements (0525)		1,800,000	1,414,353	1,414,353	-	-
Security Systems (0526)		1,363,350	30,245	30,245	-	-
Sewer System (0527)		1,964,200	55,449	55,449	-	-
Social Sciences (0528)		1,807,918	5,584,449	1,022,639	412,231	4,149,579
South Gymnasium (0529)		733,586	-	-	-	-
Storm Drain System (0530)		481,656	30,644	30,643	-	1
Technical Arts (0531)		1,891,976	405,147	405,147	-	-
Women's Shower and Locker (0532)		2,918,484	-	-	-	-
Shops (0533)		-	31,891,195	273,990	-	31,617,205
Reserve for Contingencies (0599)		1,190,001	-	-	-	-
<b>Total Health and Safety Improvements</b>		<b>84,007,276</b>	<b>129,899,016</b>	<b>43,175,326</b>	<b>1,474,748</b>	<b>85,248,942</b>

<b>Information Technology and Equipment (ITE)</b>						
Behavioral and Social Sciences (0601)		579,077	554,077	125,031	-	429,046
Business (0602)		1,123,650	643,650	489,657	-	153,993
Facilities Planning and Services (0603)		1,818,724	625,724	400,970	-	224,754
Fine Arts (0604)		2,805,096	970,096	444,195	-	525,901
Health Sciences and Athletics (0605)		1,203,993	769,987	298,264	(1,125)	472,848
Humanities (0606)		607,033	425,978	217,287	-	208,691
Industry and Technology (0607)		1,771,641	983,641	586,941	-	396,700
Information Technology (0608)		14,557,510	12,957,510	7,281,393	6,000	5,670,117
Learning Resources (0609)		4,665,775	3,045,057	491,626	11,794	2,541,637
Math (0610)		688,661	723,061	231,191	-	491,870
Natural Sciences (0611)		3,002,285	1,863,431	666,421	-	1,197,010
Nursing (0612)		252,651	252,651	116,478	-	136,173
Student and Community Advancement (0613)		567,500	645,925	229,070	-	416,855
Interfund Transfer (0614)		-	141,150	141,150	-	-
Campus Police (0621)		-	66,650	66,650	-	-
Purchasing (0622)		-	9,418	9,418	-	-
Phase II, III, IV Purchases (0697)		17,025,000	-	-	-	-
Installation Contingency (0698)		4,464,194	349	349	-	-

		<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET 06/21/10</b>	<b>TOTAL EXPENDED</b>	<b>COMMITTED</b>	<b>BALANCE</b>
Reserve for Contingencies (0699)		3,541,949	-	-	-	-
<b>Total Information Technology and Equipment</b>		<b>58,674,739</b>	<b>24,678,355</b>	<b>11,796,091</b>	<b>16,669</b>	<b>12,865,595</b>

<b>Physical Education Facilities Improvements (PEFI)</b>						
Baseball Field (0701)		1,091,800	572	572	-	-
North Field (0702)		481,600	-	-	-	-
Sand Volleyball (0703)		12,300	-	-	-	-
Reserve for Contingencies (0799)		363,601	-	-	-	-
<b>Total Physical Education Facilities</b>		<b>1,949,301</b>	<b>572</b>	<b>572</b>	<b>-</b>	<b>-</b>
<b>Total Allocated</b>		<b>394,516,464</b>	<b>424,595,187</b>	<b>159,106,980</b>	<b>30,367,954</b>	<b>235,120,253</b>
<b>Unallocated Funds</b>		<b>-</b>	<b>623,868</b>	<b>-</b>	<b>-</b>	<b>623,868</b>
	<b>\$</b>	<b>394,516,464</b>	<b>425,219,055</b>	<b>159,106,980</b>	<b>30,367,954</b>	<b>235,744,121</b>

## Appendix

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### **Independent Auditor's Report**

[www.elcamino.edu/administration/bond/docs/ECC-Prop-39-Performance-Audit-2010.pdf](http://www.elcamino.edu/administration/bond/docs/ECC-Prop-39-Performance-Audit-2010.pdf)

### **Independent Auditor's Financial Audit**

[www.elcamino.edu/administration/board/boarddocs/ECC-Prop-39-Financial-Audit-2010.pdf](http://www.elcamino.edu/administration/board/boarddocs/ECC-Prop-39-Financial-Audit-2010.pdf)

### **Citizens' Bond Oversight Committee Agendas**

[www.elcamino.edu/administration/bond/minutes.asp](http://www.elcamino.edu/administration/bond/minutes.asp)

### **Citizens' Bond Oversight Committee Minutes**

[www.elcamino.edu/administration/bond/minutes.asp](http://www.elcamino.edu/administration/bond/minutes.asp)

### **Citizens' Bond Oversight Committee Bylaws**

[www.elcamino.edu/administration/bond/docs/Ositebylaws406.pdf](http://www.elcamino.edu/administration/bond/docs/Ositebylaws406.pdf)

### **Measure E Expenditures Approved by Board of Trustees, El Camino Community College District**

[www.elcamino.edu/administration/bond/minutes.asp](http://www.elcamino.edu/administration/bond/minutes.asp)

### **Original Resolution 2002-1 and Exhibit B**

[www.elcamino.edu/administration/bond/cboc\\_resolutions/](http://www.elcamino.edu/administration/bond/cboc_resolutions/)

### **Resolution Authorizing the Issuance of General Obligation Bonds, Series 2006B**

[www.elcamino.edu/administration/bond/cboc\\_resolutions/](http://www.elcamino.edu/administration/bond/cboc_resolutions/)

### **Resolution Authorizing General Obligation Bonds, 2005-1**

[www.elcamino.edu/administration/bond/cboc\\_resolutions/](http://www.elcamino.edu/administration/bond/cboc_resolutions/)



*El Camino Community College District Board Members, Ray Gen, Christopher Pham (Student Trustee) and Mary Combs, with Superintendent/President Thomas Fallo.*





The El Camino Community College District is committed to providing equal opportunity in which no person is subjected to discrimination on the basis of ethnic group identification, national origin, religion, age, sex, race, color, ancestry, sexual orientation, physical or mental disability, or retaliation.



EL CAMINO COLLEGE  
HUMAN RESOURCES OFFICE

DATE: April 18, 2011  
TO: Board of Trustees, Thomas M. Fallo, President/Superintendent  
FROM: Lynn Solomita, Interim Vice President, Human Resources *LS*  
SUBJECT: Declaration of Indefinite Salaries for Retroactive Pay

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California Constitution, Article 11, Section 10 prohibits officers or employees from receiving additional compensation for services already rendered. Courts have generally allowed retroactive pay within the constitution only if salaries were legally "indefinite."

Governing boards of community college districts can take action to provide for salary increases to certificated, unrepresented and management employees and classified, unrepresented and management and confidential employees retroactive to the beginning of the fiscal year only if they have passed a resolution declaring such salaries to be indefinite before the beginning of the current fiscal year. For this purpose, salaries must be declared indefinite prior to June 30 of the previous fiscal year.

Salaries for bargaining unit-represented employees automatically become indefinite upon expiration of a collective bargaining agreement. All of our bargaining agreements expired on or before June 30, 2010. It is not necessary for the board to take an action to declare salaries indefinite for these represented employees.

The board item presented as item C in the Human Resources Section of the Board Agenda, reflects the suggested language provided to us by Los Angeles County Office of Education and is one used previously by El Camino Community College District.



**Los Angeles County  
Office of Education**

**INFORMATIONAL  
BULLETIN # 218**

9300 Imperial Highway, Downey, California 90242-2890 • (562) 922-6111

Jon R. Gundry, *Interim Superintendent*

RECEIVED

MAR 17 2011

March 15, 2011

**TO:** Superintendents and Presidents  
Los Angeles County School and Community College Districts

**FROM:** Jon R. Gundry  
Interim Superintendent

**SUBJECT:** Biennial Governing Board Member Elections, November 8, 2011

Pursuant to Education Code (EC) §5000, elections will be held on November 8, 2011, to elect members to the governing boards in most school and community college districts in Los Angeles County. A blanket "Order of Election," which will cover all governing board elections held on this date, will be issued by this office and transmitted to the Los Angeles County Registrar-Recorder/County Clerk (Registrar-Recorder). **Governing boards of districts scheduled to hold elections on this date are required to take action to initiate the regular biennial governing board election by adopting the attached resolution (Attachment 1).** In accordance with EC §5340, such governing board elections are required to be consolidated.

Most districts whose board elections are governed by a city charter calling for elections on dates other than November 8, 2011, will be working directly with their City Clerks. In turn, many of the City Clerks will request the Registrar-Recorder to perform some of the required procedures. Therefore, early contact with the appropriate City Clerk is essential. Those districts with an election set by a city charter and that is handled by the Registrar-Recorder are asked to have their governing boards order the election for the date set forth in their charters. The order is to be sent directly to this office 130 days before the election; we will transmit a copy to the Registrar-Recorder. Please refer to the attachment titled "Governing Board Member Elections - Districts Under City Charters" (Attachment 2) for the prescribed election date for your district.

For your information, we have also included a copy of the most recent (as of the date of this bulletin) "2011 Scheduled Elections," from the Registrar-Recorder's office (Attachment 3).

**Please review the membership of your district's governing board carefully and construct the election resolutions accordingly, paying attention to the number of seats up for election and the terms of current board members. Our office will forward the information concerning your district's governing board to the Registrar-Recorder based on the 2010 Governing Board Information submitted to this office by districts.**

Please return the adopted resolution and information indicating two newspapers in your area that can be used by the Registrar-Recorder to print a Notice of Election by **April 15, 2011**.

**Mail the completed form or send via JET mail to:**

**Ms. Mary Bracamontes  
Division of Business Advisory Services  
Los Angeles County Office of Education  
9300 Imperial Highway  
Downey, CA 90242-2890**

**In addition, please send a copy of your district's adopted resolution to the Registrar-Recorder's office at:**

**Los Angeles County Registrar-Recorder/County Clerk  
12400 Imperial Highway, 7th Floor  
Norwalk, CA 90650**

In April 2011, the Registrar-Recorder should send information to you related to candidates' statements. Board action will be required regarding the information contained in that letter. A calendar outlining the dates and processes related to the governing board member elections will be issued by the Registrar-Recorder in July 2011. The Registrar-Recorder will be in contact with you to arrange for polling places and central check-in points for ballots. Questions pertaining to the Registrar-Recorder's operation should be directed to the Elections Administration Division at (562) 462-2748.

If you have questions regarding this bulletin, please contact Mr. Matthew Spies, Division of Business Advisory Services, at (562) 922-6336.

JRG/MFS/AD:mb  
Attachments

Info. Bul. No. 218  
A-13-2010-11

**SAMPLE RESOLUTION  
TO ORDER BIENNIAL GOVERNING BOARD ELECTION**

Order of Election for the \_\_\_\_\_ District of Los Angeles County, California.

**RESOLUTION ORDERING GOVERNING BOARD MEMBER ELECTION**

RESOLVED that pursuant to Education Code (EC) §§5000-5030, the Los Angeles County Superintendent of Schools (County Superintendent) is hereby ORDERED to call an election for the purpose, and in accordance with the designations contained in the following specifications of the Election Order made under the authority of EC §5302, §5304, and §5322.

**SPECIFICATIONS OF THE ELECTION ORDER**

The election shall be held on Tuesday, November 8, 2011. The polling hours shall be from 7:00 a.m. to 8:00 p.m.

The purpose of the election is to submit to the voters of the district the question of whether \_\_\_\_\_ members shall be elected to the Governing Board of the \_\_\_\_\_ District.

The Los Angeles County Registrar-Recorder/County Clerk (Registrar-Recorder) will perform all the duties incident to the preparation for and holding of the above-mentioned election. The \_\_\_\_\_ District will pay the costs of the election. If any agency holds an election on November 8, 2011, the \_\_\_\_\_ District shall pay its pro rata share pertaining to the conduct of this election and shall be under the provisions of the appropriate sections of the Education and Election Codes.

IT IS FURTHER ORDERED that the Clerk of the district is hereby directed to furnish two copies of this order to the County Superintendent not less than 57 days prior to the date set for the election.

The foregoing Resolution and Order was adopted and affirmed by the Governing Board of \_\_\_\_\_ District of Los Angeles County, being the Board authorized by law to make the designations contained therein, by formal vote as follows:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Absent: \_\_\_\_\_

Signed: \_\_\_\_\_  
Clerk of the Governing Board

I hereby certify that the foregoing is a full, true, and correct transcript of a resolution duly adopted by the Governing Board named therein at a duly constituted meeting of the said Governing Board, held on \_\_\_\_\_, 2011, as it appears upon the minutes of the said meeting on \_\_\_\_\_, 2011.

Signed: \_\_\_\_\_  
Clerk of the Governing Board

**REGISTRAR-RECORDER INFORMATION**

Public Notice Election Announcement

Listing of two (2) newspapers: \_\_\_\_\_

Attachment 1 to:  
Info. Bul. No. 218  
A-13-2010-11

**LOS ANGELES COUNTY OFFICE OF EDUCATION  
DIVISION OF BUSINESS ADVISORY SERVICES  
2011 GOVERNING BOARD MEMBER ELECTIONS  
DISTRICTS UNDER CITY CHARTERS**

<b>SCHOOL/COMMUNITY COLLEGE DISTRICT</b>	<b>DATE OF ELECTION</b>	<b>TYPE OF ELECTION</b>	<b>NUMBER OF GOVERNING BOARD MEMBERS TO BE ELECTED</b>
Alhambra Unified	11/06/12	General	3
Arcadia Unified**	04/19/11	Governing Board	3
Burbank Unified	02/22/11	Primary	3
	04/12/11	Local	3
Compton Unified*	11/08/11	Governing Board	3
Culver City Unified*	11/08/11	Governing Board	2
Glendale Community College	04/05/11	Local	2
Glendale Unified	04/05/11	Local	2
Inglewood Unified	04/05/11	Local	2
Long Beach Community College**	04/10/12	General	2
Long Beach Unified	04/10/12	Primary	2
	06/12/12	General	2
Los Angeles Community College	03/08/11	Primary	4
	05/17/11	General	4
Los Angeles Unified	03/08/11	Primary	4
	05/17/11	General	4
Pasadena Unified	03/08/11	Primary	3
	04/19/11	General	3
Redondo Beach Unified**	03/08/11	Primary	2
	05/10/11	General	2
Santa Monica Community College	11/06/12	General	3
Santa Monica-Malibu Unified	11/06/12	General	4
Torrance Unified*	11/08/11	Governing Board	2

\* Consolidated with regular school district governing board member election.

\*\* Must submit order calling for election 130 days prior to election.





## 2011 SCHEDULED ELECTIONS

(As of March 3, 2011)

ELECTION DATE	JURISDICTIONS	CONTESTS ON BALLOT	ELECTION PROJECT CODE	RR/CC CONDUCTED ELECTION	CLOSE OF REGISTRATION
JANUARY 11	INGLEWOOD CITY SPECIAL MUNICIPAL	CNCL	1030		DECEMBER 27
JANUARY 25	AZUSA CITY SPECIAL MUNICIPAL	MEAS	1040		JANUARY 10
FEBRUARY 22	BURBANK CITY PRIMARY NOMINATING AND BURBANK UNIFIED SCHOOL DISTRICT	2 CNCL 3 BOE	0320		FEBRUARY 7
FEBRUARY 15	17 <sup>th</sup> and 28 <sup>th</sup> STATE SENATE SPECIAL PRIMARY	SEN	1080	YES	JANUARY 31
GENERAL LAW AND CHARTER CITIES			0330 (Overall No.)		
MARCH 1	SIGNAL HILL CITY	2 CNCL CY CLK TREAS	0680		FEBRUARY 14
MARCH 8	AZUSA CITY	MAYOR 2 CNCL	0340		FEBRUARY 22 <sup>***</sup>
MARCH 8	BELLFLOWER CITY	3 CNCL	0360		FEBRUARY 22 <sup>***</sup>
MARCH 8	BEVERLY HILLS CITY	2 CNCL	0370		FEBRUARY 22 <sup>***</sup>
MARCH 8	CALABASAS CITY	2 CNCL	0380		FEBRUARY 22 <sup>***</sup>
MARCH 8	CARSON CITY	2 CNCL CY CLK TREAS	0390		FEBRUARY 22 <sup>***</sup>
MARCH 8	CERRITOS CITY	3 CNCL	0400		FEBRUARY 22 <sup>***</sup>
MARCH 8	CLAREMONT CITY	3 CNCL	0410		FEBRUARY 22 <sup>***</sup>
MARCH 8	COMMERCE CITY	2 CNCL	0420		FEBRUARY 22 <sup>***</sup>
MARCH 8	COVINA CITY (Election Cancelled December 21, 2010)	2 CNCL	0430		FEBRUARY 22 <sup>***</sup>
MARCH 8	CUDAHY CITY (Election Cancelled December 21, 2010)	3 CNCL	0440		FEBRUARY 22 <sup>***</sup>
MARCH 8	GARDENA CITY (Election Cancelled December 21, 2010)	2 CNCL 1 CNCL U/T	0450		FEBRUARY 22 <sup>***</sup>
MARCH 8	GLENDORA CITY	3 CNCL	0460		FEBRUARY 22 <sup>***</sup>
MARCH 8	HIDDEN HILLS CITY	3 CNCL	0470		FEBRUARY 22 <sup>***</sup>
MARCH 8	HUNTINGTON PARK CITY	3 CNCL	0480		FEBRUARY 22 <sup>***</sup>
MARCH 8	LA CANADA FLINTRIDGE CITY	3 CNCL	0490		FEBRUARY 22 <sup>***</sup>
MARCH 8	LA HABRA HEIGHTS CITY	2 CNCL	0500		FEBRUARY 22 <sup>***</sup>
MARCH 8	LAKEWOOD CITY	2 CNCL	0510		FEBRUARY 22 <sup>***</sup>
MARCH 8	LA MIRADA CITY	3 CNCL	0520		FEBRUARY 22 <sup>***</sup>
MARCH 8	LA VERNE CITY (Election Cancelled December 20, 2010)	MAYOR 2 CNCL	0530		FEBRUARY 22 <sup>***</sup>
MARCH 8	LOS ANGELES CITY PRIMARY NOMINATING, LOS ANGELES UNIFIED SCHOOL & LOS ANGELES COMMUNITY COLLEGE DISTRICTS Trustee Area 1, 3, 5 and 7	7 CNCL 4 GBM 4 BOT 10 MEAS	0540		FEBRUARY 22 <sup>***</sup>
MARCH 8	MANHATTAN BEACH CITY	2 CNCL	0550		FEBRUARY 22 <sup>***</sup>
MARCH 8	MONTEREY PARK CITY	3 CNCL	0560		FEBRUARY 22 <sup>***</sup>

## 2011 SCHEDULED ELECTIONS (Continued)

ELECTION DATE	JURISDICTIONS	CONTESTS ON BALLOT	ELECTION PROJECT CODE	RR/CC CONDUCTED ELECTION	CLOSE OF REGISTRATION
	GENERAL LAW AND CHARTER CITIES (Continued)		(Overall No.)		
MARCH 8	NORWALK CITY	3 CNCL	0570		FEBRUARY 22***
MARCH 8	PALOS VERDES ESTATES CITY (Election Cancelled December 21, 2010)	3 CNCL	0580		FEBRUARY 22***
MARCH 8	PARAMOUNT CITY (Election Cancelled December 21, 2010)	3 CNCL	0590		FEBRUARY 22***
MARCH 8	PASADENA CITY PRIMARY NOMINATING AND PASADENA UNIFIED SCHOOL DISTRICT	MAYOR 4 CNCL 3 BOE	0600		FEBRUARY 22***
MARCH 8	REDONDO BEACH CITY GENERAL MUNICIPAL AND REDONDO BEACH UNIFIED SCHOOL DISTRICT	CY CLK TREA 2 CNCL 2 BOE	0610		FEBRUARY 22***
MARCH 8	ROLLING HILLS CITY	3 CNCL	0620		FEBRUARY 22***
MARCH 8	ROSEMEAD CITY	2 CNCL	0630		FEBRUARY 22***
MARCH 8	SAN DIMAS CITY	Mayor 2 CNCL	0640		FEBRUARY 22***
MARCH 8	SAN FERNANDO CITY	3 CNCL	0650		FEBRUARY 22***
MARCH 8	SAN GABRIEL CITY	2 CNCL	0660		FEBRUARY 22***
MARCH 8	SOUTH GATE CITY	3 CNCL	0690		FEBRUARY 22***
MARCH 8	TEMPLE CITY	3 CNCL	0700		FEBRUARY 22***
MARCH 8	WEST HOLLYWOOD CITY	3 CNCL	0710		FEBRUARY 22***
MARCH 8	BELL CITY GENERAL MUNICIPAL AND SPECIAL RECALL	4 CNCL	1050	YES	FEBRUARY 22***
MARCH 22	* INGLEWOOD CITY SPECIAL MUNICIPAL (RUNOFF)	1 CNCL	1100		MARCH 7
APRIL 5	GLENDALE CITY GENERAL MUNICIPAL, GLENDALE UNIFIED SCHOOL AND GLENDALE COMMUNITY COLLEGE DISTRICT	2 CNCL 2 BOT 2 BOE	0720		MARCH 21
APRIL 5	INGLEWOOD CITY GENERAL MUNICIPAL AND INGLEWOOD UNIFIED SCHOOL DISTRICT	1 CNCL	0730		MARCH 21
APRIL 12	BURBANK CITY GENERAL (RUNOFF)	IPND	0740		MARCH 28
APRIL 12	MONROVIA CITY	MAYOR 2 CNCL	0750		MARCH 28
APRIL 12	* VERNON CITY GENERAL MUNICIPAL (Election Cancelled February 1, 2011)	1 CNCL	1060		MARCH 28
APRIL 19	17 <sup>th</sup> and 28 <sup>th</sup> STATE SENATE DISTRICT SPECIAL (RUNOFF)	SEN	1090	YES	APRIL 4
APRIL 19	ARCADIA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION (Election Cancelled January 26, 2011) Election Tally Type: InkaVote System	3 GBM	0760	YES	APRIL 4
APRIL 19	COMPTON CITY PRIMARY NOMINATING	2 CNCL	0770		APRIL 4
APRIL 19	PASADENA CITY GENERAL (RUNOFF)	IPND	0780		APRIL 4
MAY 10	REDONDO BEACH CITY GENERAL (RUNOFF)	IPND	0790		APRIL 25
MAY 17	LOS ANGELES CITY GENERAL (RUNOFF)	IPND	0800		MAY 2
JUNE 7	COMPTON CITY GENERAL (RUNOFF)	IPND	0810		MAY 23
JUNE 7	INDUSTRY CITY GENERAL MUNICIPAL	3 CNCL	0820		MAY 23
JUNE 21	INGLEWOOD CITY GENERAL (RUNOFF)	IPND	0830		JUNE 6



## 2011 SCHEDULED ELECTIONS (Continued)

ELECTION DATE	JURISDICTIONS	CONTESTS ON BALLOT	ELECTION PROJECT CODE	RR/CC CONDUCTED ELECTION	CLOSE OF REGISTRATION
AUGUST 2	<b>LOS ANGELES COUNTY EMPLOYEES RETIREMENT ASSOCIATION</b> Election Tally Type: InkaVote Voting System	2 & 8 B01 2 & 8 B0R & ALT 8 B0I	8011	YES	JULY 18
NOVEMBER 8	<b>CONCURRENT ELECTIONS</b>			YES	OCTOBER 24
	IRVINDALE CITY	IPND	1301		
	LOMITA CITY GENERAL MUNICIPAL	IPND	1311		
	WESTLAKE VILLAGE CITY GENERAL MUNICIPAL	IPND	1321		
	<b>CONSOLIDATED ELECTIONS</b> Election Tally Type: InkaVote System		0011 (Overall No.)		
	<b>SCHOOL DISTRICTS</b>				
	ABC Unified	IPND	0021		
	Acton-Agua Dulce Unified	IPND	0031		
	Antelope Valley Community College (Shared w/Kern County)	IPND	0041		
	Antelope Valley Joint Union High (Shared w/Kern County)	IPND	0051		
	Azusa Unified	IPND	0061		
	Baldwin Park Unified	IPND	0071		
	Bassett Unified	IPND	0081		
	Bellflower Unified	IPND	0091		
	Beverly Hills Unified	IPND	0101		
	Bonita Unified	IPND	0111		
	Castaic Union	IPND	0121		
	Centinela Valley Union High^ Trustee Areas 3 & 4	IPND	0131		
	Cerritos Community College	IPND	0141		
	Charter Oak Unified	IPND	0151		
	Citrus Community College Trustee Areas 2, 4 & 5	IPND	0161		
	Claremont Unified	IPND	0171		
	Compton Community College Trustee Areas 1, 3 & 4	IPND	0181		
	Compton Unified	IPND	0191		
	Covina-Valley Unified	IPND	0201		
	Culver City Unified	IPND	0211		
	Downey Unified^ Trustee Areas 2, 3, 4 & 6	IPND	0221		
	Duarte Unified	IPND	0231		
	East Whittier City	IPND	0241		
	Eastside Union	IPND	0251		
	El Camino Community College^ Trustee Areas 1, 2 & 3	IPND	0261		
	El Monte City	IPND	0271		
	El Monte Union High	IPND	0281		
	El Rancho Unified	IPND	0291		
	El Segundo Unified	IPND	0301		
	Garvey	IPND	0311		
	Glendora Unified	IPND	0321		
	Gorman Joint (Shared w/Kern County)	IPND	0331		

## 2011 SCHEDULED ELECTIONS (Continued)

ELECTION DATE	JURISDICTIONS	CONTESTS ON BALLOT	ELECTION PROJECT CODE	RR/CC CONDUCTED ELECTION	CLOSE OF REGISTRATION
NOVEMBER 8	CONSOLIDATED ELECTIONS (Continued) Election Tally Type: InkaVote System		0011 (Overall No.)	YES	OCTOBER 24
	SCHOOL DISTRICTS (Continued)				
	Hacienda La Puente Unified	IPND	0341		
	Hawthorne	IPND	0351		
	Hermosa Beach City	IPND	0361		
	Hughes-Elizabeth Lakes Union	IPND	0371		
	Keppel Union	IPND	0381		
	La Canada Unified	IPND	0391		
	Lancaster	IPND	0401		
	Las Virgenes Unified (Shared w/Ventura County)	IPND	0411		
	Lawndale	IPND	0421		
	Lennox	IPND	0431		
	Little Lake City	IPND	0441		
	Los Nietos	IPND	0451		
	Lynwood Unified	IPND	0461		
	Manhattan Beach Unified	IPND	0471		
	Monrovia Unified	IPND	0481		
	Montebello Unified	IPND	0491		
	Mountain View	IPND	0501		
	Mt. San Antonio Community College (Shared w/Orange County)	IPND	0511		
	Newhall	IPND	0521		
	Norwalk-La Mirada Unified	IPND	0531		
	Palmdale	IPND	0541		
	Palos Verdes Peninsula Unified	IPND	0551		
	Paramount Unified	IPND	0561		
	Pasadena Area Community College Trustee Areas 2, 4 & 6	IPND	0571		
	Pomona Unified	IPND	0581		
	Rio Hondo Community College Trustee Areas 2 & 4	IPND	0591		
	Rosemead	IPND	0601		
	Rowland Unified (Shared w/ Orange County)	IPND	0611		
	San Gabriel Unified	IPND	0621		
	San Marino Unified	IPND	0631		
	Santa Clarita Community College** Office Nos. 2, 4 & 5	IPND	0641		
	Saugus Union	IPND	0651		
	South Pasadena Unified	IPND	0661		
	South Whittier	IPND	0671		
	Sulphur Springs Union	IPND	0681		
	Temple City Unified	IPND	0691		
	Torrance Unified	IPND	0701		
	Valle Lindo	IPND	0711		

## 2011 SCHEDULED ELECTIONS (Continued)

ELECTION DATE	JURISDICTIONS	CONTESTS ON BALLOT	ELECTION PROJECT CODE	RR/CC CONDUCTED ELECTION	CLOSE OF REGISTRATION
NOVEMBER 8	CONSOLIDATED ELECTIONS (Continued) Election Tally Type: InkaVote System		0011 (Overall No.)	YES	OCTOBER 24
	SCHOOL DISTRICTS (Continued)				
	Victor Valley Community College (Shared w/San Bernardino County)	IPND	0721		
	Walnut Valley Unified	IPND	0731		
	West Covina Unified	IPND	0741		
	Westside Union	IPND	0751		
	Whittier City	IPND	0761		
	Whittier Union High	IPND	0771		
	William S. Hart Union High	IPND	0781		
	Wilsona	IPND	0791		
	Wiseburn	IPND	0801		
	CALIFORNIA WATER DISTRICT				
	Walnut Valley Divisions 1, 4 & 5	IPND	0811		
	COMMUNITY SERVICES DISTRICT				
	Point Dume	IPND	0821		
	COUNTY WATER DISTRICTS				
	Crescenta Valley	IPND	0831		
	Green Valley	IPND	0841		
	La Habra Heights	IPND	0851		
	La Puente Valley	IPND	0861		
	Newhall	IPND	0871		
	Orchard Dale Water	IPND	0881		
	Pico Water	IPND	0891		
	Quartz Hill Water	IPND	0901		
	Rowland Water Divisions 1 & 2	IPND	0911		
	San Gabriel	IPND	0921		
	Sativa-Los Angeles	IPND	0931		
	Valley	IPND	0941		
	West Valley	IPND	0951		
	IRRIGATION DISTRICTS	IPND			
	Kinneloa Divisions 1, 4 & 5	IPND	0961		
	La Canada Divisions 2 & 5	IPND	0971		
	Littlerock Creek	IPND	0981		
	Palm Ranch@ Divisions 1, 3 & 5	IPND	0991		
	Palmdale Water@ Divisions 1, 3 & 4	IPND	1001		
	South Montebello@ Division 3	IPND	1011		
	LIBRARY DISTRICTS				
	Altadena	IPND	1021		
	Palos Verdes	IPND	1031		

2011 SCHEDULED ELECTIONS (Continued)

ELECTION DATE	JURISDICTIONS	CONTESTS ON BALLOT	ELECTION PROJECT CODE	RR/CC CONDUCTED ELECTION	CLOSE OF REGISTRATION
NOVEMBER 8	CONSOLIDATED ELECTIONS (Continued) Election Tally Type: InkaVote System		0011 (Overall No.)	YES	OCTOBER 24
	RECREATION AND PARK DISTRICTS				
	Miraleste	IPND	1041		
	Ridgecrest Ranchos	IPND	1051		
	GENERAL AND SPECIAL MUNICIPAL ELECTIONS (Continued)				
	Agoura Hills City	IPND	1061		
	Artesia City	IPND	1071		
	Baldwin Park City	IPND	1081		
	Bell Gardens City	IPND	1091		
	Diamond Bar City	IPND	1101		
	Duarte City	IPND	1111		
	El Monte City	IPND	1121		
	Hawaiian Gardens City	IPND	1131		
	Hawthorne City	IPND	1141		
	Hermosa Beach City	IPND	1151		
	Irwindale City	IPND	1161		
	La Puente City	IPND	1171		
	Lynwood City	IPND	1181		
	Maywood City	IPND	1191		
	Montebello City	IPND	1201		
	Palmdale City	IPND	1211		
	Pico Rivera City	IPND	1221		
	Rancho Palos Verdes City	IPND	1231		
	Rolling Hills Estates City	IPND	1241		
	San Marino City	IPND	1251		
	Santa Fe Springs City	IPND	1261		
	South El Monte City	IPND	1271		
	South Pasadena City	IPND	1281		
	West Covina City	IPND	1291		

LEGEND

⊕ Cities consenting election consolidations w/ LACCD and/or LAUSD

\* Change/Addition

@ Nominated by Division – Elected at Large

\*\* Nominated by Office – Elected at Large

^ Nominated by Trustee – Elected at Large

\*\*\* Date adjusted for Weekend and/or holiday

BOD – Board of Directors

BOE – Board of Education

BOT – Board of Trustees

CNCL – Councilmember

CNTRL – Controller

CONG – Congress

CY ATTY – City Attorney

CY CLK – City Clerk

GBM – Governing Board Member

IPND – Information Pending

MEAS – Measure

MOA – Member of Assembly

TREAS – Treasurer

U/T – Unexpired Term



El Camino College  
Office of the Vice President – Student Services  
Jeanie Nishime, Ed.D., Vice President

## 2011 YEAR-END ACTIVITIES

<b>DATE</b>	<b>ACTIVITY</b>	<b>LOCATION</b>	<b>TIME</b>
April 21, 2011	Black College Fair	Activities Center East Lounge	10:00am
April 27, 2011	Career Expo & Majors Fair	Library Lawn	10:00 am
May 3, 2011	Choosing a University Workshop	Library Basement Computer Lab	1:00 pm
May 5, 2011	Hall of Fame Banquet	Los Verdes GC	6:00 pm
May 12, 2011	Scholarship / VIP Reception Scholarship Awards Ceremony	Marsee Auditorium	5:00 pm 6:30 pm
May 13, 2011	EOPS/CARE Banquet	Double Tree Hotel, Torrance	6:00 pm
May 13, 2011	24 <sup>th</sup> Annual Warrior Athletics Golf Classic & Dinner	Los Verdes GC	1:00 pm
May 17, 2011	Applying to Graduate School Workshop	Student Activities Center – West End	1:00 pm
May 18, 2011	Academic Awards and Presidential Scholar Ceremony	Marsee Auditorium	4:30 pm
May 18, 2011	ASO Academic Awards and Presidential Scholars Reception	Marsee Auditorium	5:30 pm
May 19, 2011	Faculty and Staff Appreciation Day	Alondra Room	1:00 pm
May 19, 2011	Project Success Awards Luncheon	Student Activities Center East Lounge	12:45 pm
May 19, 2011	Honors Transfer Program Awards Reception	East Dining Room	4:00 pm
May 19, 2011	Honors Transfer Program High School Orientation	East Dining Room	7:00 pm
May 20, 2011	Classified Professional Development Day	Student Activities Center	1:00 pm
May 22, 2011	Alpha Gamma Sigma Honor Society Banquet	TBD	5:00 pm
May 24, 2011	First Year Experience Year-End Event	Student Activities Center – West Lounge	1:00 pm

<u>DATE</u>	<u>ACTIVITY</u>	<u>LOCATION</u>	<u>TIME</u>
May 27, 2011	UC/CSU Admit Reception	Marsee – South Patio	1:30 pm
June 2, 2011	Puente 25 <sup>th</sup> End-of-Year Celebration	Student Activities Center East Lounge	6:00 pm
June 3, 2011	InterClub Council Recognition Banquet	TBD	12:00 pm
June 10, 2011	Commencement Reception	Library Lawn/Stage	1:00 pm
June 10, 2011	Commencement Ceremony	Murdock Stadium	4:00 pm
June 10, 2011	Nursing Graduation	Marsee Auditorium	6:00 pm
June 10, 2011	Alpha Gamma Sigma Recognition Banquet	TBD	TBD
June 17, 2011	Crossing-the-Bridge Ceremony	Activities Center	6:00 pm
TBD	ASO Recognition Banquet	TBD	TBD

## COMPTON CENTER

<u>DATE</u>	<u>ACTIVITY</u>	<u>LOCATION</u>	<u>TIME</u>
April 27, 2011	Athletics Academic Awards Ceremony	Compton Center Student Lounge	11:30 am
May 15, 2011	Academic Awards Tea	Compton Center Student Lounge	3:00 pm
May 25, 2011	First Year Experience End-of-Year Celebration	Compton Center Faculty/Staff Lounge	6:00 pm
June 2, 2011	EOPS/CARE Spring Banquet	Compton Center Student Lounge	12:00 pm
June 8, 2011	Nursing Pinning Ceremony	Compton Center Tartar Quadrangle	5:00 pm
June 9, 2011	Commencement Ceremony	Compton Center Tartar Quadrangle	5:30 pm
June 15, 2011	High School Reception	Compton Center Student Lounge	5:30 pm
June 22, 2011	ASB Awards Banquet	Compton Center Student Lounge	6:00 pm

April 12, 2011

Pickens, Susan

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From: Garten, Ann Marie  
Sent: Tuesday, April 12, 2011 9:10 AM  
To: Fallo, Thomas  
Cc: Pickens, Susan  
Subject: board letter

Expires: Monday, February 06, 2012 12:00 AM

You asked for a reminder to include info on the Boundary Review Committee – we need the board recommendation for reps from their trustee areas by April 22. We are running ads in the DB and Inglewood Today to solicit applications.

I have names from Ray – I reminded Ken and Mary this morning – but plan to follow up with all of them this week.

**Ann M. Garten**  
**Director, Community Relations**  
310-660-3406 - ph  
310-660-3946 - f  
[www.elcamino.edu](http://www.elcamino.edu)

**Pickens, Susan**

---

**From:** Fallo, Thomas  
**Sent:** Monday, April 11, 2011 12:55 PM  
**To:** Pickens, Susan  
**Subject:** Fwd: Academic Senate Guidelines for Board  
**Attachments:** AS Guidelines.doc; ATT3589805.htm

For the board packet m

Thomas M. Fallo  
El Camino Community  
College District

Begin forwarded message:

**From:** "Gold, Christina" <[cgold@elcamino.edu](mailto:cgold@elcamino.edu)>  
**Date:** April 11, 2011 10:58:33 AM PDT  
**To:** "Fallo, Thomas" <[TFallo@elcamino.edu](mailto:TFallo@elcamino.edu)>  
**Subject:** Academic Senate Guidelines for Board

Dr. Fallo,

Attached please find the "ECC Academic Senate Guidelines for Budget Cuts and Reductions on the Torrance Campus" for inclusion in the supplemental Board meeting information for the April 18, 2011 meeting of the Board of Trustees. These guidelines were voted on and approved by the Academic Senate on Tuesday, April 5.

Given the severe budget crisis facing the state of California and the uncertainty of Community College funding over the next 3 years, the ECC Academic Senate understands the need to make tough choices about deep cuts across campus that will negatively impact faculty, students, staff and facilities.

The Academic Senate Guidelines stress that the depth of the budget crisis and the severe impact on students demand that the process be characterized by transparency, collegial consultation and strategic decision-making guided by data and evidence. The document also stresses the importance of preserving, to the extent possible, our core missions in transfer, degrees, certificates and Basic Skills.

I encourage you to carefully read the attached document.

Feel free to contact me with any questions or concerns.

*Dr. Christina Gold*  
Professor, History Dept.  
Academic Senate President

El Camino College  
16007 Crenshaw Blvd.  
Torrance, CA 90506



## ECC Academic Senate Guidelines for Budget Cuts and Reductions on the Torrance Campus

Given the severe budget crisis facing the state of California and the uncertainty of Community College funding over the next 3 years, the ECC Academic Senate understands the need to make tough choices about deep cuts across campus that will negatively impact faculty, students, staff and facilities.

ECC must avoid the appearance and/or reality that the urgency of budget cuts is being used to circumvent processes and collegial consultation on campus. The depth of the budget crisis and its severe impact especially demands a public and very careful decision-making process.

Budget cuts and reductions must be made in a **transparent** and **strategic** way that will:

1. Minimize the detrimental impact on students.
2. Abide by the collegial consultation process and adhere to agreed-upon Academic Procedures.
3. Carefully adhere to Board Policies, thereby respecting the wishes of the ECC Board of Trustees.
4. Provide sufficient data and evidence that published guidelines and principles are being followed.
5. Respect the budgeting and planning processes on campus that were required for accreditation by the ACCJC and provide evidence of the cost savings of suggests cuts.
6. Abide by the terms of the ECCFT contract and negotiable items.

In the interests of full transparency and collegial consultation, recommendations for cuts and reductions need to directly explain whether the cut/reduction is intended to be permanent or temporary and to what extent restoration is guaranteed or intended. Possible contingencies may be described to clarify the intention.<sup>1</sup>

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<sup>1</sup> Consistent use of language is necessary to clarify the intention of cuts/reductions. The Academic Senate asserts that the following terms imply temporary cuts/reductions and the intent to restore the items under discussion once the budget recovers: freeze, suspend, temporary cut, cancel and temporary reduction. On the other hand, discontinue, permanent cut and permanent reduction imply the intent not to restore the items under discussion once the budget recovers. Efforts should be made to avoid using vague language like "cut" and "reduction" without explaining whether the intention is permanent or temporary.

### **Additional Guidelines for Courses and Programs on the Torrance Campus**

The Academic Senate agrees with campus administrators and the Planning and Budgeting Committee that "the college cannot continue to operate with the same number of class sections, programs and services that currently exist."<sup>2</sup> As reductions necessarily occur throughout academic programs, the college should seek to preserve the core missions of the California Community Colleges and El Camino College while giving high priority to maintaining or increasing student success and minimizing the detrimental impact on students.<sup>3</sup>

In addition to the general guidelines on the previous page, the Academic Senate recommends that decisions regarding budget cuts to courses and programs:

1. Focus on helping students complete their stated academic goals, by preserving instructional support services and courses that meet degree and transfer requirements and certificate requirements in career and technical education.
2. Preserve, to the extent possible, courses needed for transfer to CSU and UC, particularly those that can meet multiple requirements in General Education and majors.
3. Continue to offer Basic Skills courses in reading, writing, math, study skills and ESL as we are able.

Decisions regarding section reductions should be based on data evidence of student needs, drawn from sources such as educational plans, historical degree and certificate patterns, and transfer rates. Future efforts should be made to align scheduling closely with student stated course needs in educational plans. Students should be encouraged to develop and follow educational plans and to declare a major as soon as possible.

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<sup>2</sup> Planning and Budgeting Committee, "Guiding Principles for Planning and Budgeting: Spring 2011."

<sup>3</sup> The California Community Colleges mission encompasses transfer, Basic Skills, economic and workforce development, lifelong learning, and associate degrees and certificates. The mission of El Camino College is to offer "quality, comprehensive educational programs and services to ensure the educational success of students from our diverse community."

### **Additional Recommendations**

- Preserve Study Abroad courses because of the unique and high impact experiences they offer to students who may have few other chances to travel abroad.
- Maintain winter session course sections because winter is the session/semester with the highest success and retention rates and provides opportunities for students to complete transfer requirements for the upcoming fall. The budgetary savings of eliminating winter is minimal and the administrative benefits of flexible scheduling do not offset the negative academic impact on students. Maintaining winter session would respect the wishes of students and faculty as expressed in the "Winter Session Resolution" passed by the Associated Students Organization, the Academic Senate and the Federation of Teachers.
- Clarify the difference between suspended and discontinued courses and programs, by keeping them in the college catalogue with a notation that the course or program is temporarily suspended due to budgetary considerations.



**ACCREDITING  
COMMISSION  
for COMMUNITY and  
JUNIOR COLLEGES**

10 COMMERCIAL BOULEVARD  
SUITE 204  
NOVATO, CA 94949  
TELEPHONE: (415) 506-0234  
FAX: (415) 506-0238  
E-MAIL: [accjc@accjc.org](mailto:accjc@accjc.org)  
[www.accjc.org](http://www.accjc.org)

Chairperson  
MICHAEL T. ROTA  
University of Hawaii

Vice Chairperson  
SHERRILL L. AMADOR  
Public Member

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Vice President  
SUSAN B. CLIFFORD

Vice President  
DORTE KRISTOFFERSEN

Vice President  
GARMAN JACK POND

Associate Vice President  
LILY OWYANG

March 23, 2011

RECEIVED

MAR 28 2011

Dr. Thomas Fallo  
Superintendent/President  
El Camino College  
16007 Crenshaw Boulevard  
Torrance, CA 90506

Dear President Fallo:

The Committee on Substantive Change of the Accrediting Commission for Community and Junior Colleges, Western Association of Schools and Colleges met March 14-15, 2011 to review the Substantive Change Proposal Addendum from El Camino College to offer 13 Certificate programs, 10 Associate of Arts degrees and four Associate of Science degrees (attached) at 50% or more through a mode of distance or electronic delivery.

The Committee acted to approve the Addendum and thanks the College for submitting the additional information requested regarding access to counseling, online tutoring and academic advising.

On behalf of the Commission, I wish to express continuing interest in the institution's educational programs and services. It remains the College's responsibility to inform the Commission of any program change. Professional self-regulation is the most effective means of assuring integrity, effectiveness and quality.

Sincerely,

A handwritten signature in cursive script, reading "Susan B. Clifford".

Susan B. Clifford, Ed.D.  
Vice President

SBC/mg

Cc: Dr. Jeanie Nishime, Accreditation Liaison Officer  
Ms. Martina Fernandez-Rosario, U.S. Department of Education



DEPARTMENT OF HEALTH & HUMAN SERVICES

Office of Inspector General  
Office of Audit Services

RECEIVED

MAR 22 2011

National External Audit Review Center  
1100 Walnut St., Suite 850  
Kansas City, Missouri 64106-2197

MAR 18 2011

CIN A-09-11-15608

BOARD OF TRUSTEES  
EL CAMINO COMMUNITY COLLEGE DISTRICT  
16007 CRENSHAW BLVD.  
TORRANCE, CALIFORNIA 90506-0001

RECEIVED

MAR 22 2011

Dear Board Members:

We have completed our initial review of the audit report on the District for the period July 1, 2009 through June 30, 2010. The report was received by the Federal Audit Clearinghouse on February 16, 2011 (identification number 133844). Based on our initial review, we believe the audit, performed by VAVRINEK, TRINE, DAY AND COMPANY, LLP, Certified Public Accountants, met Federal audit requirements.

There were no findings associated with this report that were identified for formal resolution action by the Department of Health and Human Services (HHS).

In accordance with the principles of the Freedom of Information Act (Public Law 90-23), reports issued on the Department's grantees and contractors are made available, if requested, to members of the press and general public to the extent information contained therein is not subject to exemptions in the Act which the Department chooses to exercise. (See 45 CFR Part 5 Section 5.21 of the Department's Public Information Regulations.)

If you have any questions, please contact our office at (800)732-0679.

Sincerely,

Patrick J. Cogley  
Regional Inspector General for Audit Services

Attachment

<i>Recommendation Codes</i>	<i>Page</i>	<i>Amount</i>	<i>Resolution Agency</i>	<i>Recommendations</i>
	63, 72, M/L 1-2	N/A	Footnote A	2010-1. Cash in County Account Reconciliations.
	72-88	\$156,126	ED	2010-2 through 2010-13.
Management Letter (M/L)				
	2	N/A	Footnote A	Bookstore.
	3	N/A	Footnote A	Fixed Assets Tagging Procedures.
	3	N/A	Footnote A	Capital Assets.
#	#	#	#	Footnote A: These findings and related recommendations have not been identified for formal Federal resolution by HHS. Appropriate corrective action should be taken by El Camino Community College District, as recommended by the auditors. This action could involve necessary financial adjustments to Federal program accounts and reports.

## **EI CAMINO COLLEGE PARTNERS WITH HISTORICALLY BLACK COLLEGES AND UNIVERSITIES**

A California Community Counselor has developed an initiative that can dramatically simplify the admissions process for hundreds and potentially thousands of California Community College students seeking transfer to Historically Black Colleges and Universities (HBCUs). The initiative takes the form of Transfer agreements modeled after the agreements that have been successfully forged between California Community Colleges and University of California and California State Universities. These agreements have assisted thousands of students transferring to Universities within the state.

Transfer agreements have been developed between with El Camino College in Torrance, California and six Historically Black Colleges and Universities (HBCUs). These agreements will help increase the transfer pipeline and simplify the transfer process for California Community College students. The established Transfer Admissions agreements are with Johnson C. Smith in North Carolina, Morehouse College, Spelman College and Clark Atlanta University in Atlanta, Georgia, Hampton University in Hampton, Virginia and Howard University in Washington, D. C. The agreements signed by college and university presidents and provosts, specify the number of transfer units and grade point averages required for admissions. Some of the schools also offer priority consideration for housing and transfer scholarships. In addition, Hampton University and Johnson C. Smith University will waive application fees. The agreement is specific to each HBCU.

President Obama's administration granted HBCUs and Hispanic Serving Institutions \$2.55 billion over the next decade. They have also been given the mandate to increase enrollment and ultimately graduation. Because of the high number of students attending Community Colleges in California, agreements are very timely. In addition, many of the HBCUs have very high percentages of students from the state of California.

Several other universities have expressed interest in developing agreements. These institutions include Talladega, Albany State, Grambling State, Virginia State and Southern Universities.

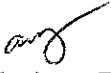
Elaine Moore, an El Camino College counselor who spearheaded this project as part of her spring 2010 sabbatical, would like to see the work that has been accomplished with El Camino College expanded to other interested Community Colleges. Currently Elaine is working with three Community Colleges in Northern California to develop similar agreements with HBCUs.

For more information contact E. Elaine Moore at [emoore@elcamino.edu](mailto:emoore@elcamino.edu).



PUBLIC RELATIONS & MARKETING  
MEMORANDUM

Ann M. Garten, Director, Community Relations  
Extension: 3406

Date: April 12, 2011  
To: President Fallo  
From: Ann M. Garten   
Community Relations Director  
Re: NCMPR – PARAGON AWARD

The Public Relations and Marketing Department staff is excited to share some good news. El Camino College has been awarded first place in the nation for our *Community Newsletter*!

The National Council for Marketing and Public Relations held its annual conference in Philadelphia last month. Each year during the conference the Paragon Awards are held to recognize outstanding achievement and excellence at community and technical colleges throughout the nation. As I was not in attendance to receive the award, it was shipped to us last week.

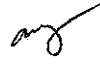
Judges for the Paragon Awards included representatives from commercial printing agencies, graphic design firms, art galleries, magazine and newspaper editors, advertising agencies, and film/video producers. Here are some of the judges' comments about our award-winning newsletter: "good pacing, even typography throughout; consistent branding and layout; good placement of copy and nice whitespace and flow".





PUBLIC RELATIONS & MARKETING  
MEMORANDUM

Ann M. Garten, Director, Community Relations  
Extension: 3406

Date: April 12, 2011  
To: President Fallo  
From: Ann M. Garten   
Community Relations Director  
Re: Intersegmental Advocacy Day

On Tuesday, April 5, El Camino College participated with representatives from UCLA, CSU Long Beach and Dominguez Hills, and Long Beach City College for the second annual "Intersegmental Advocacy Day" in Sacramento.

We met with Assembly members Furutani, Mendoza, Bradford, and Bonnie Lowenthal; Senators Alan Lowenthal and Rod Wright. We also met with staff members from Assembly member Hall and Butler's offices; and a staffer from Senator Lieu's office.

During every visit we were told to plan for the worst possible scenario, but to hope that it is slightly better than an "all-cuts budget". We were also encouraged to continue contacting our legislative representatives, and to encourage our students to share their concerns and difficulties in completing a college education with legislative offices and the Governor.

The attached document is the handout distributed to each legislative office we visited. It includes proposed budget reductions for all five colleges and universities from our advocacy group.

# Divestiture of the Future of Higher Education

*Impact of Fiscal Sacrifices to  
Your Local Region's Colleges and Universities*

## California State University Long Beach

Assuming a \$500 million cut to the CSU and Tax Packages Passes:

- \$34 million state appropriation reduction
- 2,800 classes eliminated; 6,600 students affected; and potential effect on 265 staff
- Equivalent to eliminating two (of seven) medium size academic colleges (Business, Education, or Engineering) or the equivalent of eliminating the Library, academic advising, admissions and enrollment services, facilities management, half of the student affairs division which includes student health services, disabled student services, counseling and psychological services, and career development.

Assuming a \$1 billion cut scenario - Tax Package Does Not Pass:

- \$68 million state appropriation reduction
- 5,600 classes eliminated; 13,300 students affected; and potential effect on 535 staff
- Equivalent to eliminating four (of seven) academic colleges (all three above plus half of the College of Arts) or the equivalent of eliminating essentially all administrative departments.

## California State University, Dominguez Hills

Assuming a \$500 million cut to the CSU and Tax Package Passes:

- The anticipated reduction to CSUDH with this cut will be approximately \$10 million.
- The challenge, after several years of reductions, is that the options for additional reductions are shrinking. Difficult decisions have already been made with a hiring freeze, the consolidation of services within the University, and other cost saving measures.

Assuming a \$1 billion cut scenario - Tax Package Does Not Pass:

- With an additional \$500 million cut to the CSU, all options would be considered to address a shortfall of this magnitude.
- It is estimated that this additional cut would mean a reduction of approximately \$20 million to CSU Dominguez Hills. The magnitude of this budget reduction will have a serious impact on student support services, course sections and enrollment. All scenarios will have a negative impact on our university.



**IMPACT -- Cuts in access to thousands of students who seek a college education; increases in time to degree and cost for students that are enrolled; and loss of investments that would have met future job creation, work force development; technology innovation, and direct economic revival and incubation of emerging private business.**

### **El Camino Community College**

ECC cuts in scenario where tax package passes and Prop 98 is intact:

- Amount of funds cut by state: \$7 million
- Number of class sections cut: 195
- No layoffs, but 10 full-time faculty positions will remain vacant; six classified positions will remain vacant and all 5 current management vacancies will remain vacant
- Full-time equivalent students (FTES) funded will be 18,005 (2010-11 FTES funded is 19,400 – in 2009-10 it was 20,533 and for 2008-09 it was 21,359).

ECC cuts in scenario where tax package does not pass and Prop 98 is suspended (Worse Case Scenario):

- Amount of funds cut by state: \$17.5 million
- Number of class sections cut: 681
- Possible furloughs – also: 24 full-time faculty positions will remain vacant (currently vacant faculty positions due to retirements will remain closed), 17 classified positions will remain vacant, and the 5 management positions will remain vacant
- FTES funded will be 16,005

### **Long Beach City College**

Assuming tax package passes and Prop 98 is intact:

- \$7 million reduction
- 222 course sections (approx. 1,000 fewer full-time students)
- 33 employees (managers and classified staff)

Worse Case Scenario:

- \$14 million reduction
- Over 400 course sections (approx. 2,000 fewer full-time students)
- 5-6 dozen employees and closure of several programs

### **University of California, Los Angeles**

**Economic Impact on Education, Innovation, and Jobs:**

- The University of California generates the research, technology innovations, work force development, job creation and direct financial impacts that are critical to California's economic revival. UCLA is home to approximately 2000 faculty inventors. UCLA, during FY 09, received 333 invention disclosures, filed for 179 new USA patent applications and completed 37 license or options agreements.
- Systemwide, UC researchers produce an average of four inventions a day and have developed more patents than any other USA university. Those inventions lead to new products and marketplace innovations as well as new businesses and jobs. For every \$1 in research funds the state contributes, UC attracts \$8 more in federal and private support.
- UC's health delivery system is the fourth largest in California. Its five medical centers employ over 36,000 people who deliver more than \$6 billion in patient care annually.
- An on-campus teaching incubator opened in the UCLA Governor Gray Davis Institute for Science and Innovation in March 2009. The incubator's goal is to support the companies that license UCLA technology so they succeed and stay in the region. It houses seven small start-up companies and one larger life science company with a \$10 million California Institute for Regenerative Medicine grant in another location.



## **Join us on April 17 For a Once-in-a-Lifetime Event**

On Sunday, April 17 at 2 p.m., history will be made as an estimated 1million people join hands in a line up and down California, all in support of California Community Colleges and their nearly 3 million students.

Hands Across California will raise awareness of California Community Colleges like never before by being the largest-ever event held by any system of higher education. But more importantly, it will increase financial support for California's Community College students—a truly worthy cause. Due to the ever-increasing cost of an education, California Community College students are facing a crisis of affordability, with many being forced to abandon their education each and every day because of financial hardships. Nearly 90 percent of full-time students are in need of financial aid, and almost half of all students have no resources to pay for college.

This is why Hands Across California is so important. Funds raised through the event will directly support the California Community Colleges Scholarship Endowment, a permanent fund that provides annual scholarships to thousands of students with the greatest need. And thanks to the generosity of The Bernard Osher Foundation, every dollar raised for the Endowment through Hands Across California will be matched by 50 percent, significantly increasing the impact of every donation. However, this opportunity doesn't last forever. California's Community Colleges have only until June 2011 to benefit from the Osher Foundation's generous matching opportunity, which is why the timing of Hands Across California is so critical.

Help us tell the world why California Community Colleges are so vital to the future, all while raising money toward scholarships that will support hundreds of thousands of students in the years to come.

## **Get Involved!**

Getting involved in this exciting event is simple:

- **Make a commitment to stand with us** on April, 17 at 2 p.m. by registering online at [www.HandsAcrossCalifornia.org](http://www.HandsAcrossCalifornia.org).
- **Volunteer** to help with the event by completing a volunteer form, available in the "SIGN UP" tab at [www.HandsAcrossCalifornia.org](http://www.HandsAcrossCalifornia.org).
- **Text HANDS to 27722** to donate \$10.

For more details, visit [www.HandsAcrossCalifornia.org](http://www.HandsAcrossCalifornia.org), or find us on Facebook or Twitter (@HandsAcrossCA).

# STAND UP AND BE COUNTED!

ONE DAY. ONE LINE. 4.17.2011

Join us for the largest fundraising event in higher education's history! Stand with 1.5 million others to raise awareness and funds for California Community College students. Sunday, April 17, 2011, 2 p.m. in communities throughout California.

Learn more, register for the event, and create a fundraising page at:

**WWW.HANDSACROSSCALIFORNIA.ORG**

El Camino College students, faculty, staff and community members  
are invited to participate on Sunday, April 17 at 2:00 p.m.

Sign-up and make your pledge to support California Community Colleges  
at 1:00 p.m. at the Humanities Building along Crenshaw Blvd.

*ECC student-participants will be eligible to win enrollment fees for Fall 2011 --  
additional chances to win will be offered for pledges collected.*



16007 Crenshaw Blvd.  
Torrance, CA 90506  
www.elcamino.edu  
866-ELCAMINO

The El Camino Community College District is committed to providing equal opportunity in which no person is subjected to discrimination on the basis of ethnic group identification, national origin, religion, age, sex, race, color, ancestry, sexual orientation, physical or mental disability, or retaliation.



**HANDSACROSSCALIFORNIA**

*Benefiting California Community Colleges*

**4.17.11**

Net proceeds from this event benefit the  
California Community Colleges Scholarship Endowment

**El Camino College**

# **STAND UP AND BE COUNTED!**

**On Sunday, April 17th at 2 p.m. history will be made as an estimated 1 million people join hands in a line up and down California, all in support of California Community College Students.**

**We need YOU, faculty, staff and students, to participate with El Camino College in this historical event.**

## ***How can you participate?***

- > **\*Make a commitment to stand with El Camino College on Sunday, April 17th at 1:00 p.m. (check-in) on Crenshaw Blvd. between the Administration and Humanities Building. Event begins at 2:00 p.m. Wear your El Camino gear! Look for the balloons! Friends and family welcome.**
- > **Sign-up to donate at or sign-up for the El Camino College team "ECC Foundation for Success" @ [www.handsacrosscalifornia.org](http://www.handsacrosscalifornia.org)**
- > **Text HANDS to 27722 to donate \$10 (this will send the funds directly to schools in your area code)**

***\* El Camino College students who participate by standing in line with us on April 17th will be eligible to win enrollment fees for Fall 2011 (up to 12 units).***

**On April 17th let's stand together as an El Camino College community and be counted!**

