



PLANNING & BUDGETING COMMITTEE
Annual Planning Calendar 2018-19
Location: Library 202

STATEMENT OF PURPOSE

The Planning and Budgeting Committee serves as the consultation committee for campus-wide planning and budgeting. The PBC assures that planning and budgeting are integrated and evaluated while driven by the mission and strategic initiatives set forth in the Strategic Plan. The PBC makes recommendations to the President on all planning and budgeting issues and reports committee activities to campus constituencies.

Strategic Initiative – C – Collaboration

Advance an effective process of collaboration and collegial consultation conducted with integrity and respect to inform and strengthen decision-making.

Members

- | | |
|---|---|
| <input type="checkbox"/> Jose Anaya – Community Advancement | <input type="checkbox"/> Rory K. Natividad - Chair (non-voting) |
| <input type="checkbox"/> Amy Grant - Academic Affairs | <input type="checkbox"/> Alex Ostrega – ASO, Student Rep. |
| <input type="checkbox"/> Jeff Hinshaw - Administrative Services | <input type="checkbox"/> Gary Robertson – Campus Police |
| <input type="checkbox"/> Ken Key - ECCFT | <input type="checkbox"/> Jackie Sims - Management/Supervisors |
| <input type="checkbox"/> David Mussaw – ECCE | <input type="checkbox"/> Greg Toya – Student Services |
| | <input type="checkbox"/> Josh Troesh - Academic Senate |

Alternate Members / Support

- | | |
|--|--|
| <input type="checkbox"/> Babs Atane – Support | <input type="checkbox"/> Jane Miyashiro – Support |
| <input type="checkbox"/> Walter Cox - Alt., Ac. Affairs | <input type="checkbox"/> Ross Miyashiro – Support |
| <input type="checkbox"/> Kristie Daniel-DiGregorio – Support | <input type="checkbox"/> Sidney Porter – Alt. Ac. Senate |
| <input type="checkbox"/> Brian Fahnestock – Support | <input type="checkbox"/> Jean Shankweiler – Support |
| <input type="checkbox"/> Irene Graff – Support | <input type="checkbox"/> Luukia Smith – Alt. ECCE |
| <input type="checkbox"/> Vacant- Alt. ASO | <input type="checkbox"/> Michael Trevis – Alt. Adm. |
| <input type="checkbox"/> Kelsey Iino– Alt. Student Services | <input type="checkbox"/> Steve Waterhouse-Alt. Mgmt/Sup |
| <input type="checkbox"/> Art Leible – Support | <input type="checkbox"/> Carolee Jessop-Vakil – Alt. ECCFT |
| <input type="checkbox"/> Ruben Lopez – Alt. Police | <input type="checkbox"/> Van Buren, Star – Alt. Comm Adv. |

- July 19, 2018
- August 2, 2018
- August 16, 2018 (final budget)
- August 22 or 23 (2nd read/rec)
- August 30, 2018 (Agenda published)
- September 6, 2018
- September 20, 2018
- October 4, 2018
- October 18, 2018
- November 1, 2018
- November 15, 2018
- December 6, 2018
- December 20, 2018

- January 3, 2019
- January 17, 2019
- February 7, 2019
- February 21, 2018
- March 7, 2019
- March 21, 2019
- April 4, 2019
- April 18, 2019
- May 2, 2019
- May 16, 2019
- June 6, 2019
- June 20, 2019