



PLANNING & BUDGETING COMMITTEE

July 16, 2015

12:30 - 1:15 P.M.

Library 202

Facilitator: Rory K. Natividad

Notes: Linda M. Olsen

STATEMENT OF PURPOSE

The Planning and Budgeting Committee serves as the consultation committee for campus-wide planning and budgeting. The PBC assures that the planning and budgeting are interlinked and that the process is driven by the mission and strategic initiatives set forth in the Strategic Plan. The PBC makes recommendations to the President on all planning and budgeting issues and reports all committee activities to the campus community.

Members

- David Brown – ECCE
- Connie Fitzsimons - Academic Affairs
- Alice Grigsby - Management/Supervisors
- Ken Key - ECCFT
- Rory K. Natividad - Chair (non-voting)

- Dawn Reid - Student & Community Adv.
- Cheryl Shenefield - Administrative Services
- Dean Starkey – Campus Police
- Jessica Siripat – ASO, Student Rep.
- Lance Widman - Academic Senate

Alternate Members / Support

- Linda Beam – Support
- Janice Ely – Support
- Vacant - Alt., Ac. Affairs
- William Garcia – Alt. SCA
- Irene Graff – Support
- Jo Ann Higdon – Support

- Chris Jeffries – Support
- Jeanie Nishime – Support
- Emily Rader – Alt. Ac. Sen.
- Jean Shankweiler – Support
- Jackie Sims – Alt.Mgmt./Sup.
- Ericka Solarzano - Alt. Police

- Claudia Striepe - Support
- Michael Trevis – Alt. Adm. Serv.
- Gary Turner - ECCE
- Vacant – Alt. ECCFT
- Vacant – Alt. ASO

AGENDA

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| 1. Draft Minutes Approval – June 18, 2015 | R. Natividad | 12:30 P.M. |
| 2. PBC annual activity calendar | R. Natividad | 12:40 P.M. |
| 3. PBC annual meeting calendar | R. Natividad | 12:50 P.M. |
| 4. Adjournment | | 1:10 P.M. |

* Limited timeline due to interview schedule conflicts.

Future topics: Title IX Compliance and Updates.

Next meeting – August 6, 2015