

El Camino College



Compton College

Professional Development Day

Fall 2017



Kristie Daniel–DiGregorio, Ph.D.

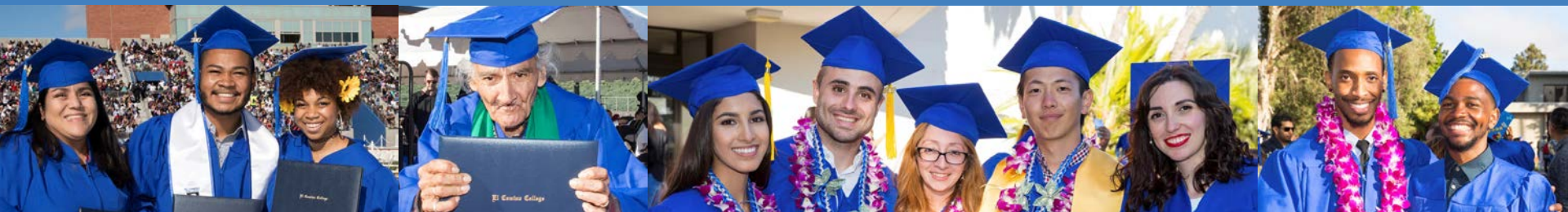
- ▶ ECC Academic Senate President

What
qualities
do you
appreciate
most in
Dr.
Maloney?



Dena P. Maloney, Ed.D.

- ▶ Superintendent/President



El Camino College



Compton College

Professional Development Day

Fall 2017





State of the College Address

Celebrating Our Successes and Looking to the Future

Student Success





Accreditation Update

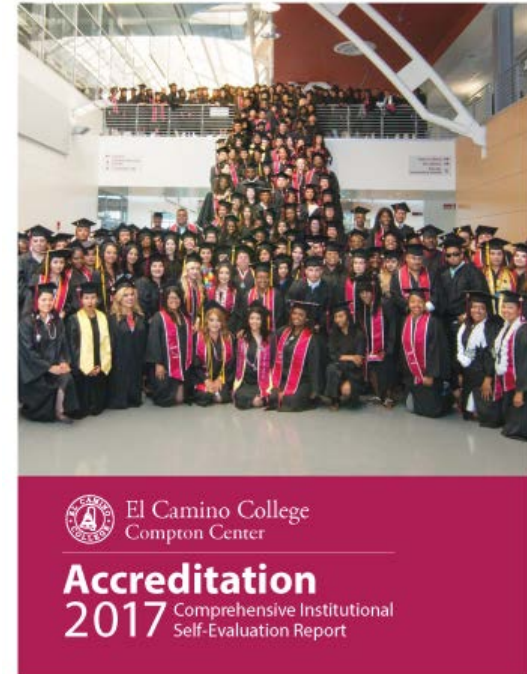
Compton College Accreditation: The Process Forward

- ▶ Accreditation granted by ACCJC
- ▶ Community forums
- ▶ Quality Focus Essay
- ▶ Substantive Change Proposal
- ▶ Notification from ACCJC regarding Substantive Change Proposal (Fall 2018/Winter 2019)
- ▶ Compton College offers summer term under the authority of CCCD Summer 2019
- ▶ Partnership between ECCCD and CCCD is concluded Summer 2019



Compton College Accreditation: Transition

- ▶ ECC/Compton Transition Team formed
- ▶ Subcommittees formed
- ▶ Compton District Recovery Plan
- ▶ Funding



El Camino College Accreditation

Fall 2017:

- ▶ Select Accreditation co-chairs and Standard Committee chairs
- ▶ Review and Select product for data gathering, workflow and documents for Accreditation

Spring 2018:

- ▶ Attend training for Accreditation co-chairs and ALO
- ▶ Implement Accreditation Workflow program

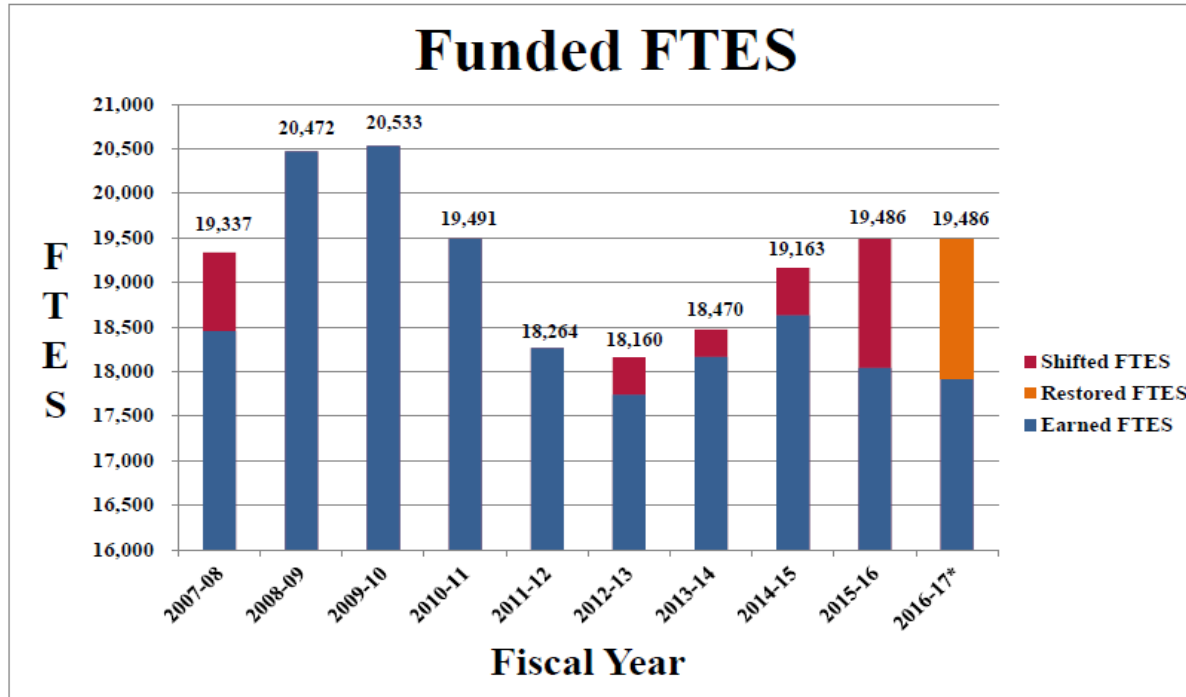




Enrollment & Fiscal Update

Enrollment Trends

El Camino College 10-Year FTES Trend

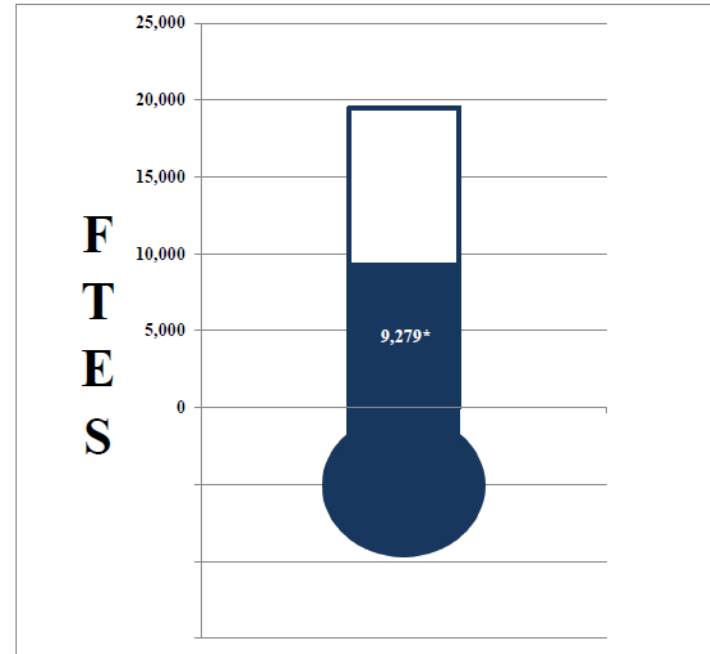


*Stabilization Funding

Enrollment Trends

El Camino College FTES Goal Tracker – Fiscal Year 2017–2018

TERM	GOALS	CURRENT	DIFFERENCE
Summer 17	2,036	1,693	(343)
Fall 17	8,654	7,586	(1,068)
Winter 18	842	-	(842)
Spring 18	7,978	-	(7,978)
Total	19,510	9,279	(10,231)

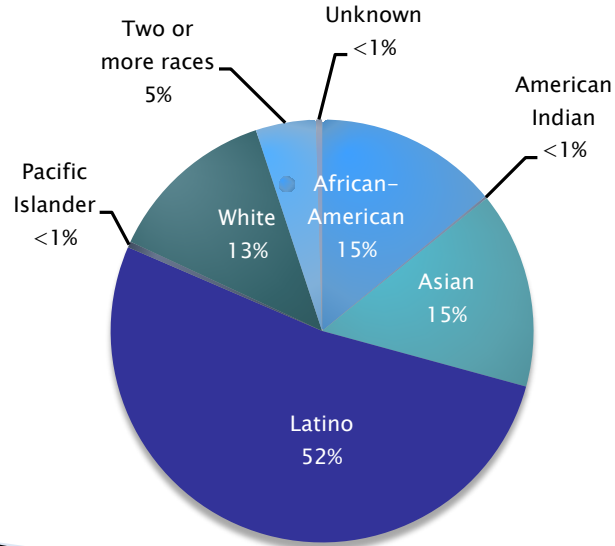


* The current total FTES for summer 2017 and fall 2017. Winter and spring 2018 FTES calculations will be included once registration begins for the terms. The goal for the 2017-18 FY is 19,510 FTES.

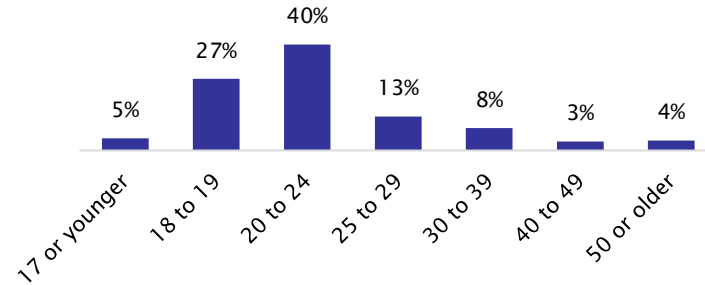
ECC Student Body at a Glance

Fall 2016 Enrollment: 24,092

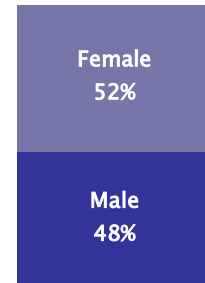
Race/Ethnicity



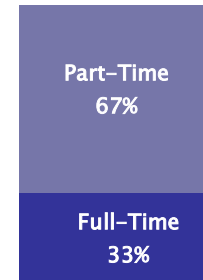
Age




Gender




Enrollment Level



ECC Entering Student Profile

51%
 Percent of respondents indicated that neither parent has college experience

33%
 Percent of respondents indicated that English was not their first language

Educational Goal (choose all that apply)

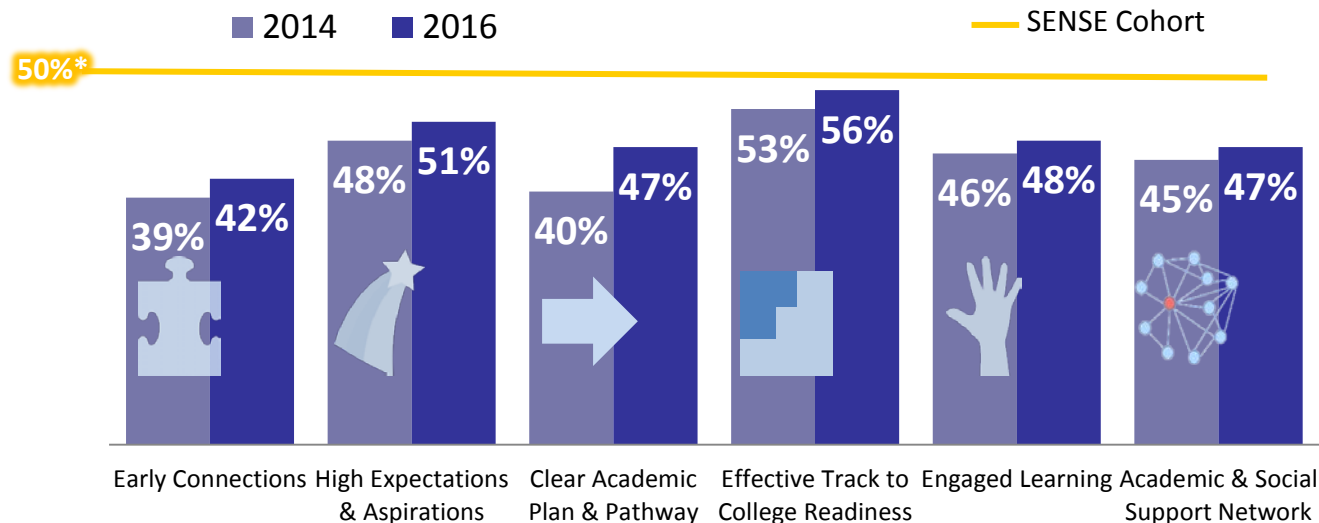
Certificate 62%

Associate Degree 77%

Transfer 94%

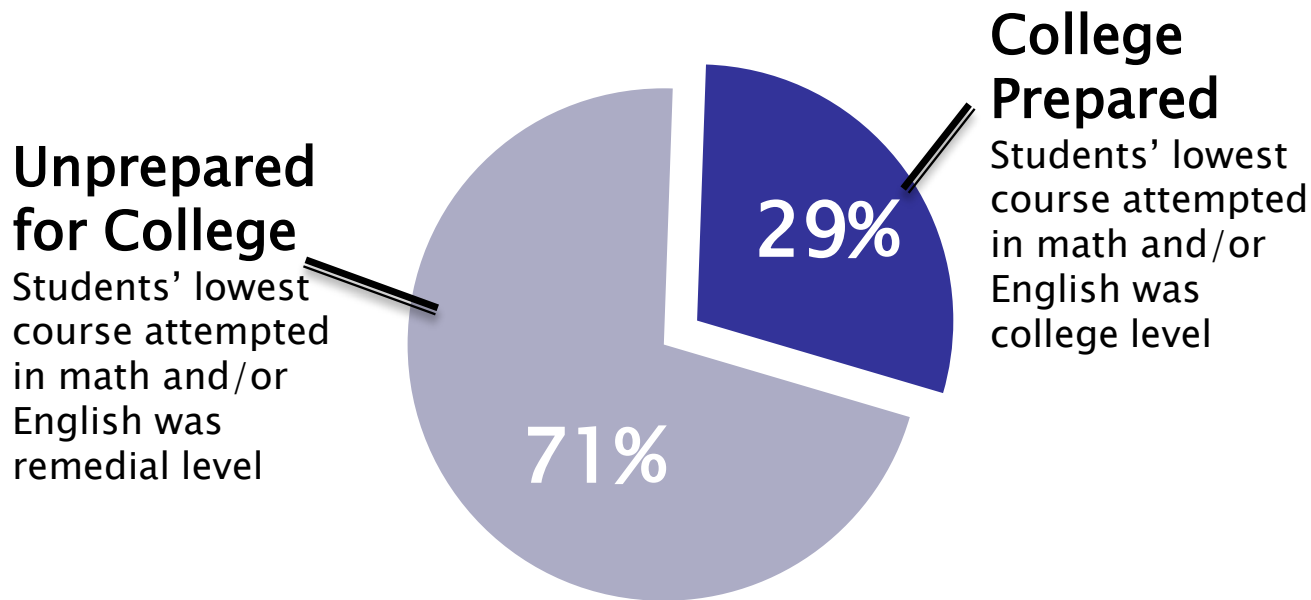
Survey of Entering Student Engagement

Benchmark Scores Compared to *SENSE* Cohort



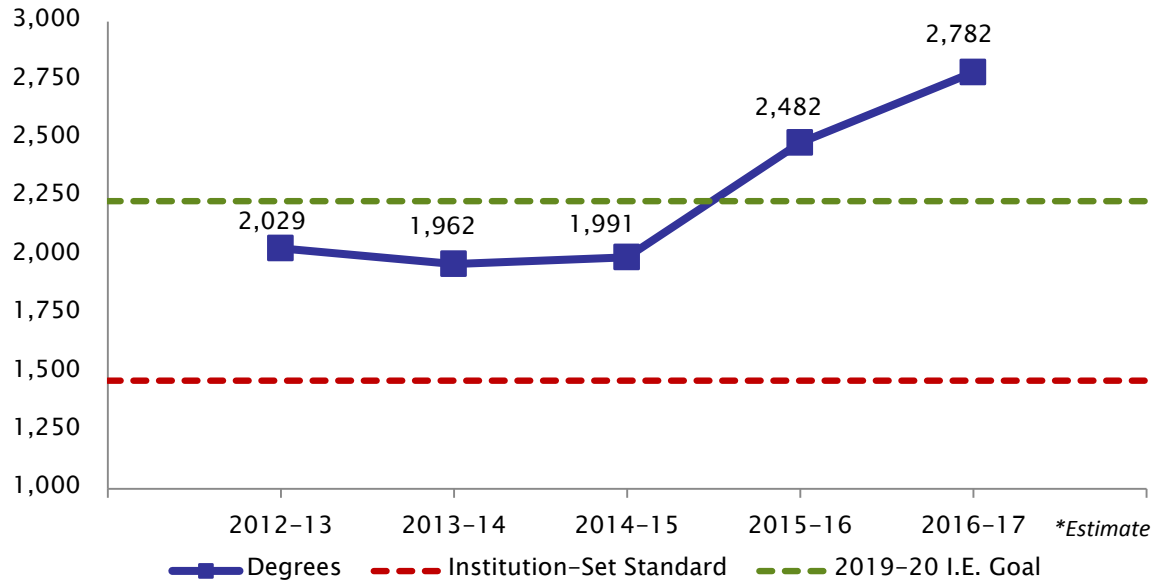
* Each benchmark score is computed by averaging the scores on survey items that make up that benchmark. Benchmark scores are standardized so that the mean always is 50% and the standard deviation is 25%.

Percentage of New ECC Students Unprepared for College



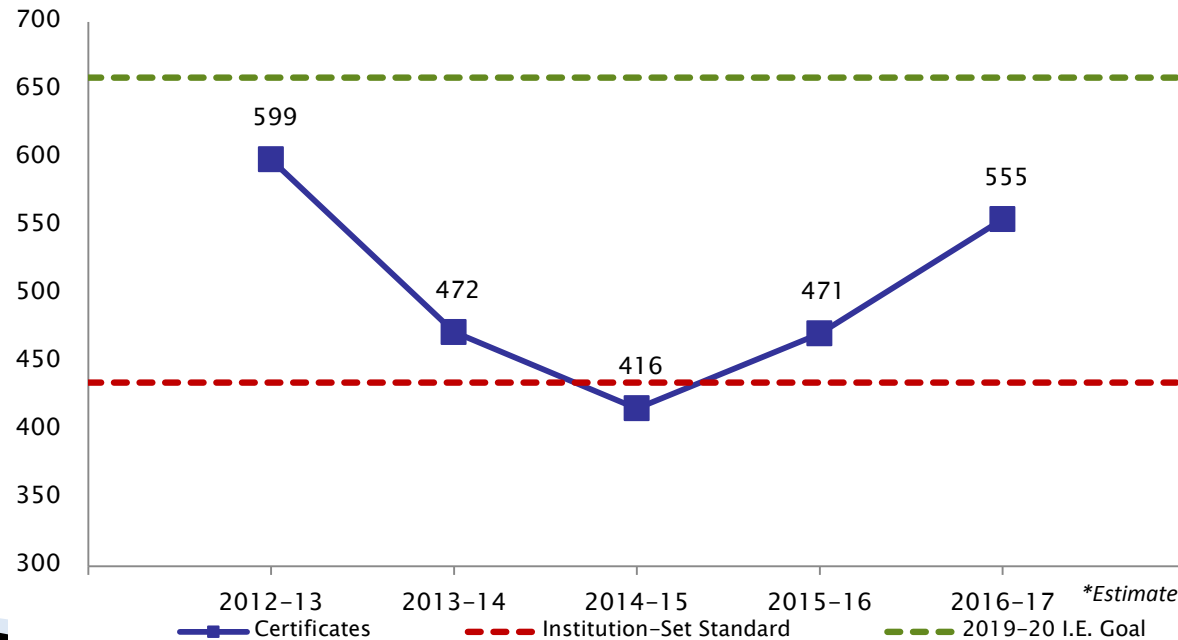
El Camino College Degrees

Five-Year Degree Trend

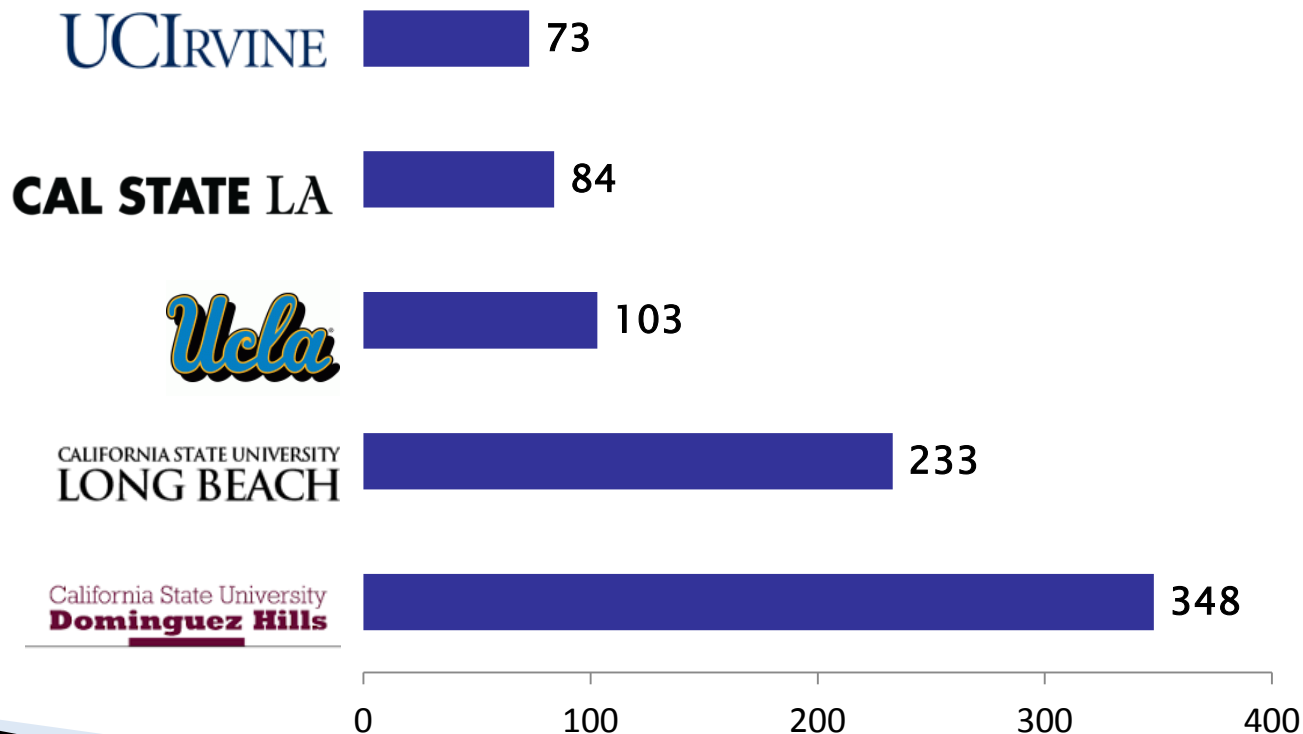


El Camino College Certificates

Five-Year Certificate Trend

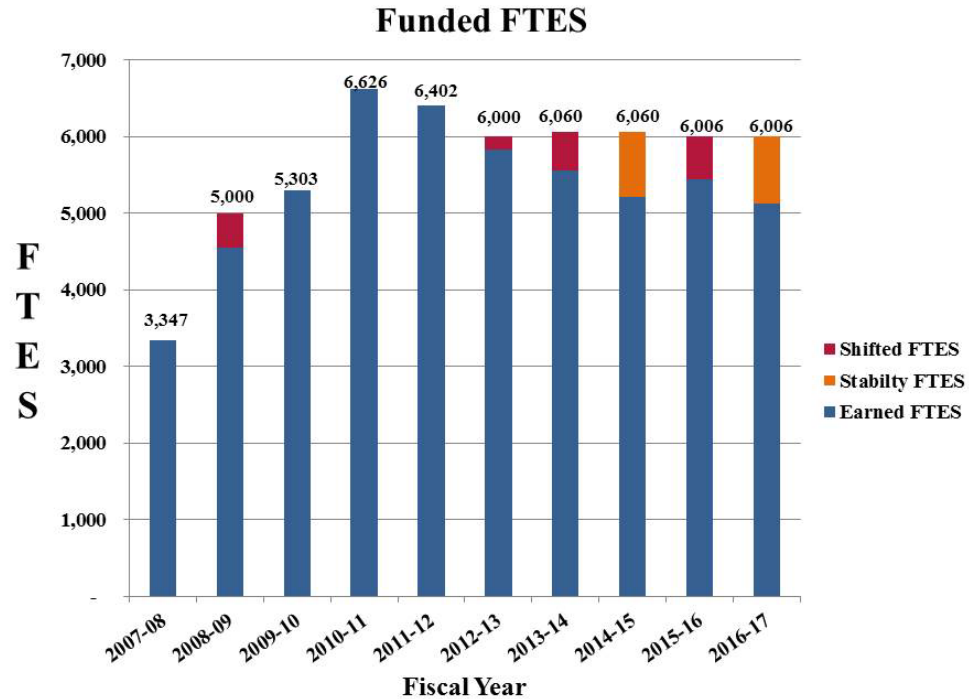


El Camino College Top Transfer Destinations 2015–2016



Enrollment Trends

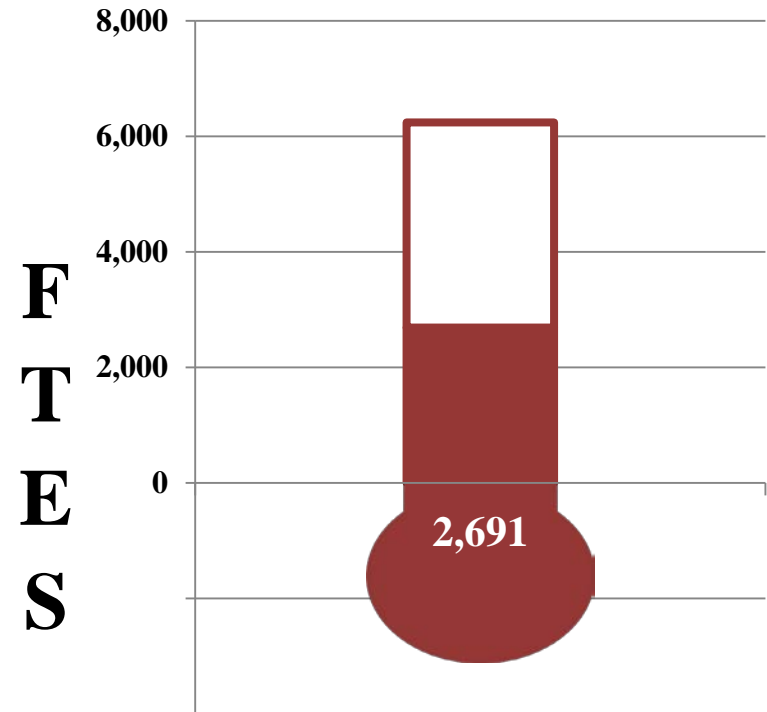
Compton College 10-Year FTES Trend



Enrollment Trends

Compton College FTES Goal Tracker – Fiscal Year 2017–2018

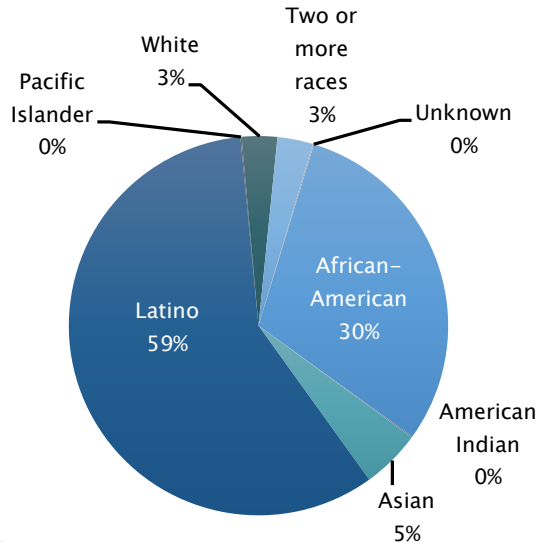
TERM	GOALS	CURRENT	DIFFERENCE
Summer 17	770	669	(101)
Fall 17	2,487	2,022	(465)
Winter 18	259	-	(259)
Spring 18	2,250	-	(2,250)
Summer 18 (Shifted FTES)	476	-	(476)
Total	6,242	2,691	(3,551)



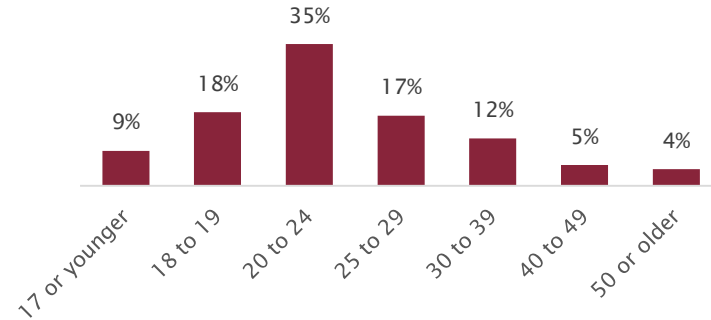
Compton College Student Body at a Glance

Fall 2016 Enrollment: 7,548

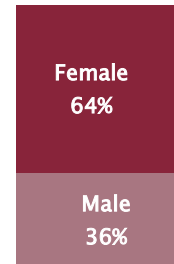
Race/Ethnicity



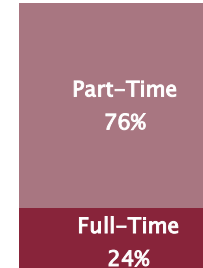
Age



Gender





Enrollment Level



Survey of Entering Student Engagement

Compton College Entering Student Profile

70%  Percent of respondents indicated that neither parent has college experience

40%  Percent of respondents indicated that English was not their first language

Educational Goal (choose all that apply)

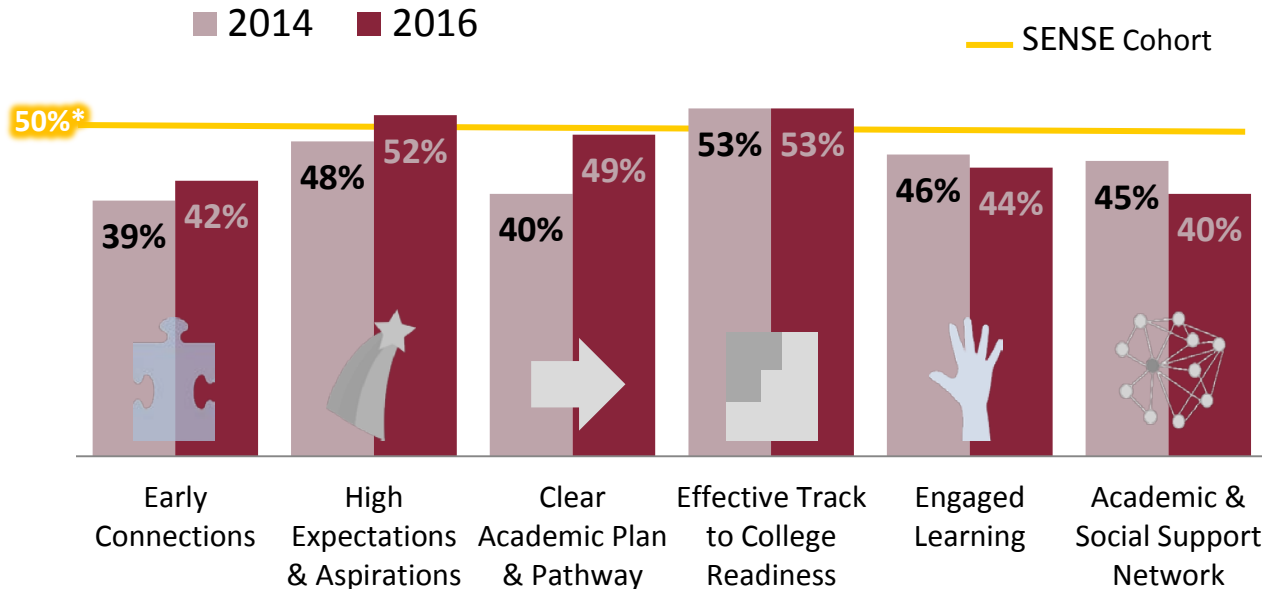
Certificate 57%

Associate Degree 82%

Transfer 86%

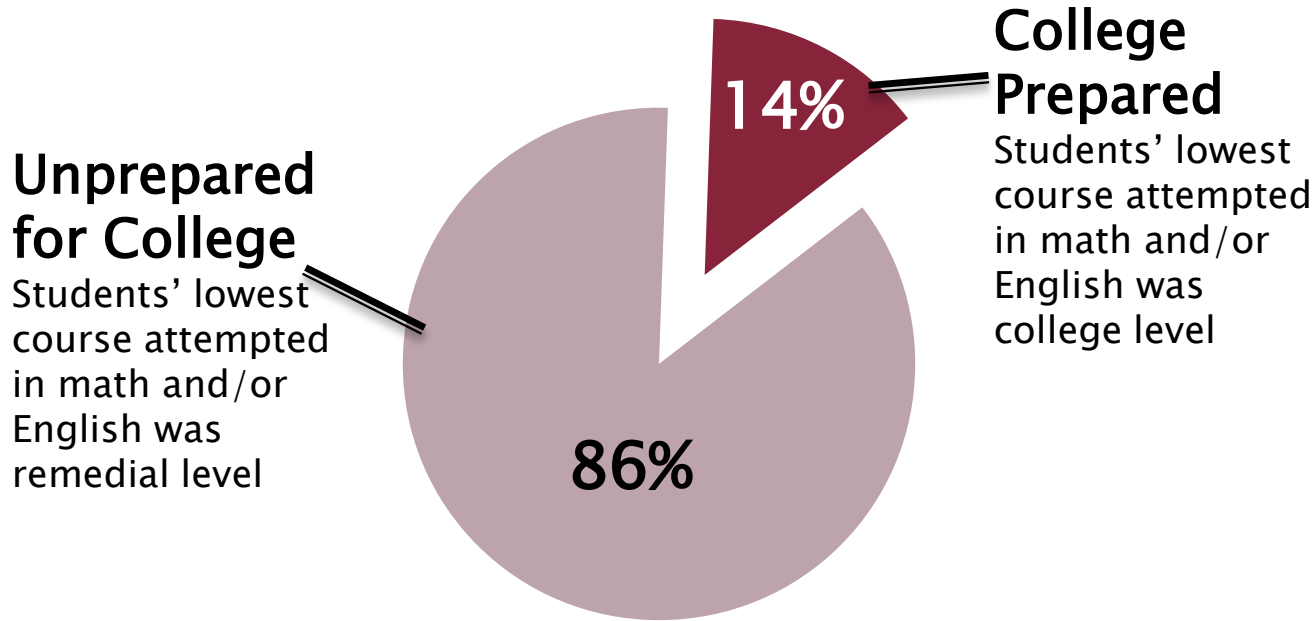
Survey of Entering Student Engagement

Benchmark Scores Compared to *SENSE* Cohort



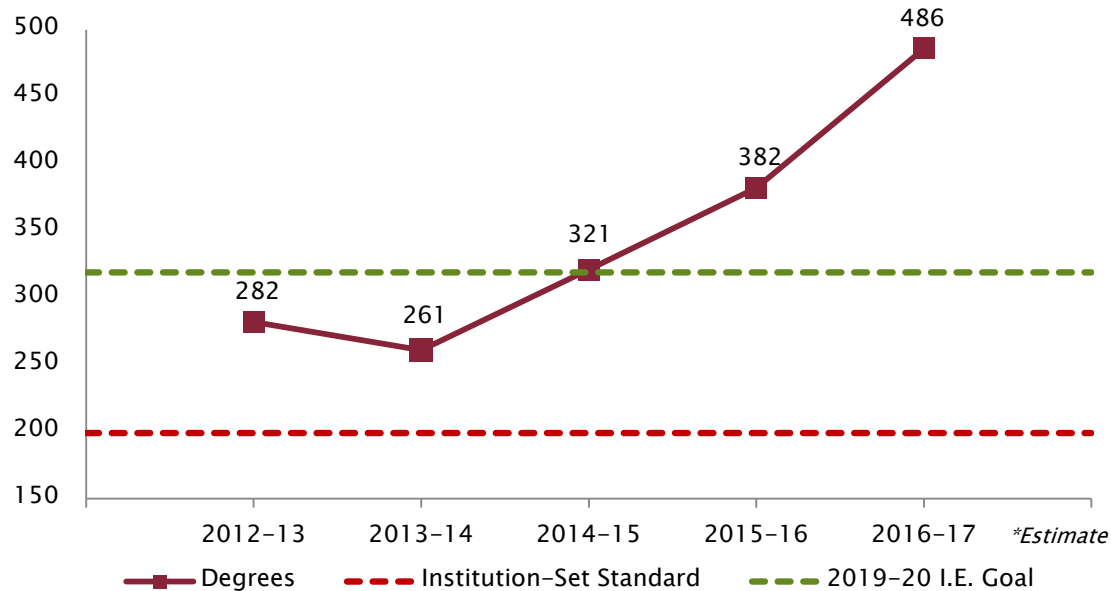
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Percentage of New Compton College Students Unprepared for College



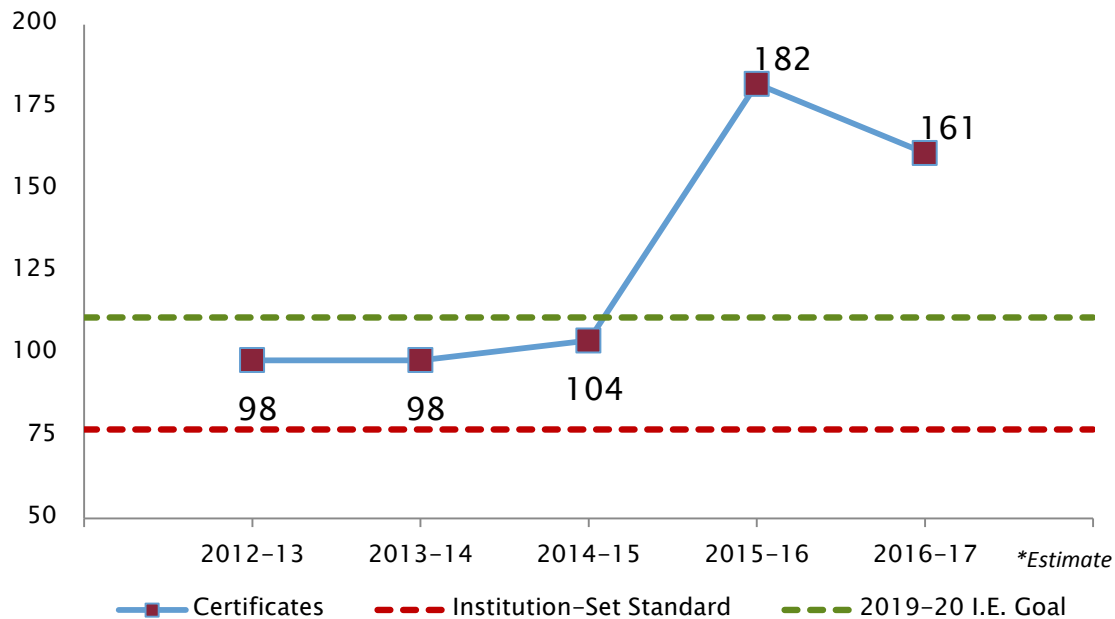
Compton College Degrees

Five-Year Degree Trend

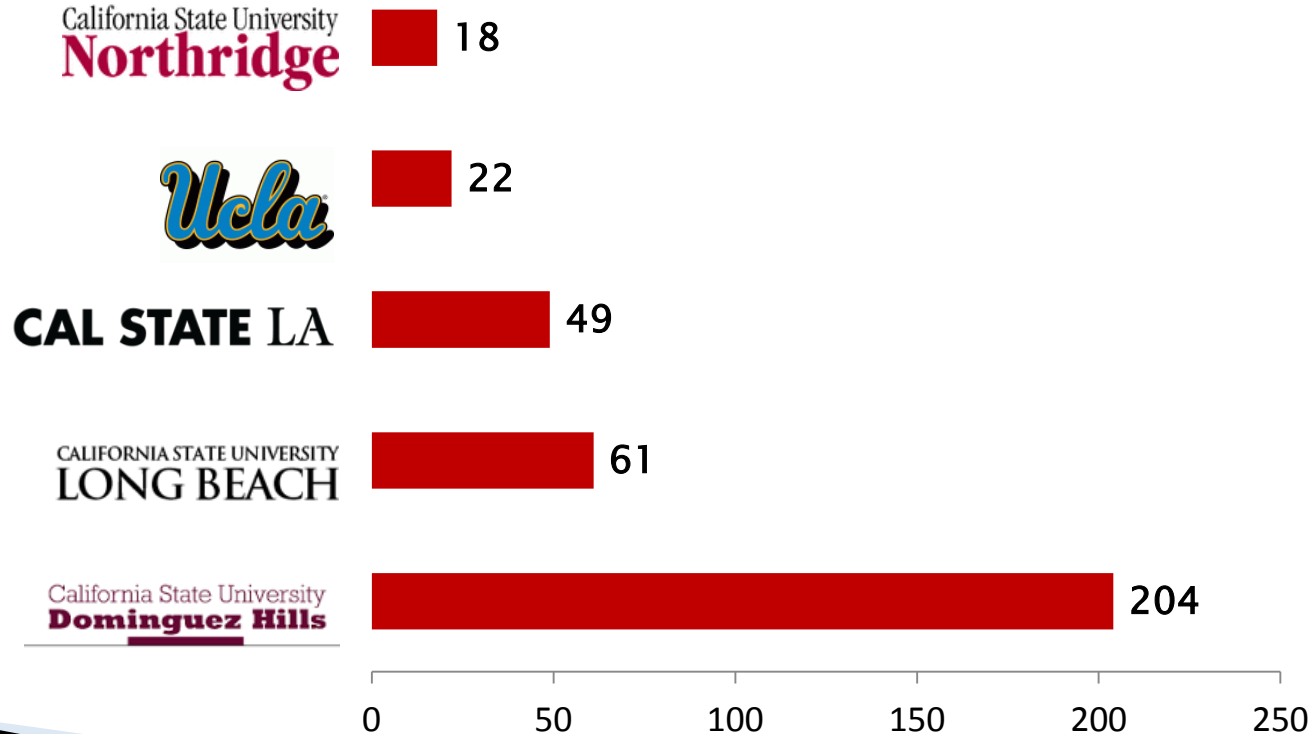


Compton College Certificates

Five-Year Certificates Trend



Compton College Top Transfer Destinations 2015-16

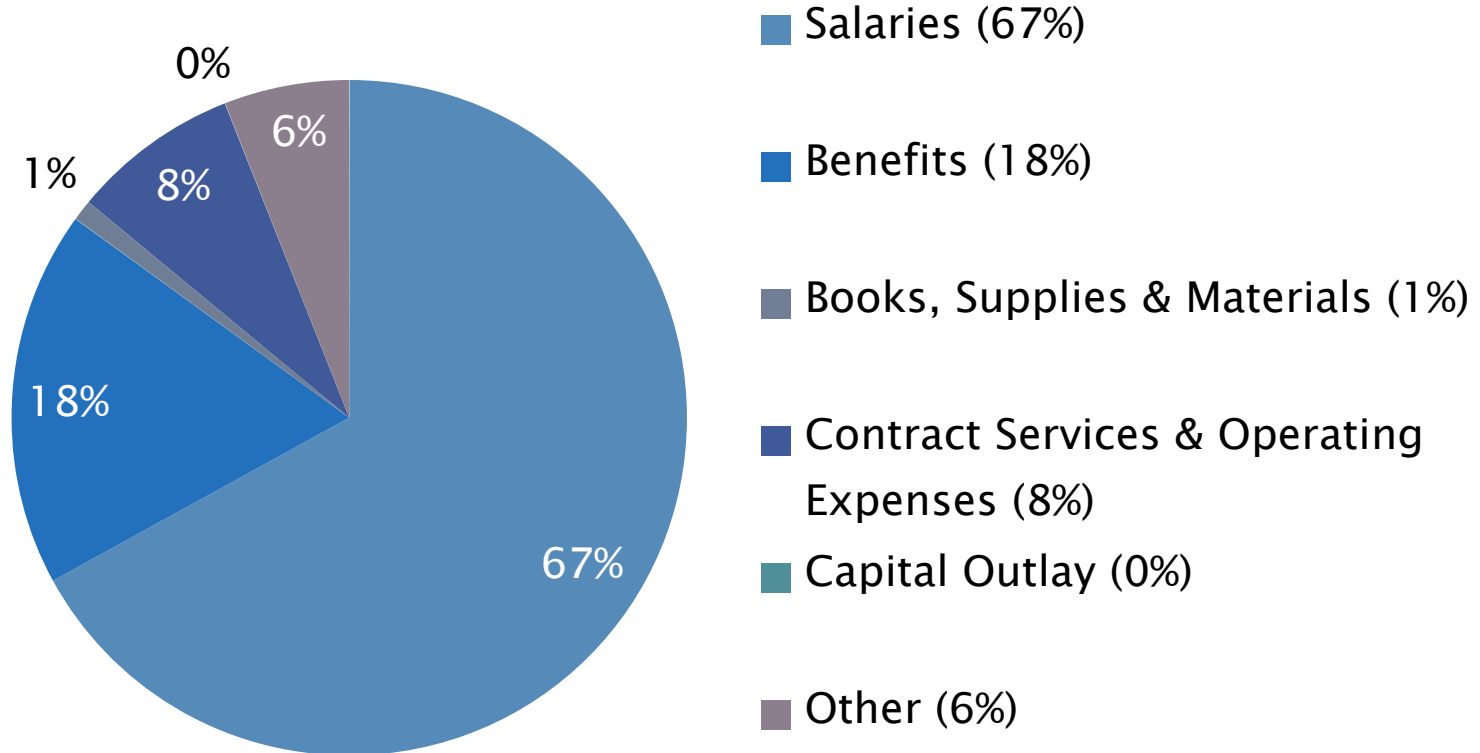




Budget Trends

2016-17 Expenditures

General Fund Unrestricted





Budget Trends

- ▶ Budget assumptions include generating 19,612 FTES in 2017-18
- ▶ 1.56% COLA
- ▶ 2.78% increase to base apportionment (which is being deficated by 1.47%)
- ▶ Beginning Uncommitted Fund Balance of \$21,567,620
- ▶ Ending Fund Balance of \$18,897,293
- ▶ Planning and Budget Committee budget reviews
- ▶ College Council budget presentation
- ▶ Board of Trustees Budget Workshop on September 5, 2017
- ▶ Board of Trustees Budget Hearing on September 5, 2017 during Board meeting



Strengthening Connections

Community Partnerships and Support

Community Advancement

Business Training Center Workforce Training

- ▶ 1,523 employees trained at 48 companies
- ▶ Newest companies include – Virgin Galactic and Hyperloop Technologies

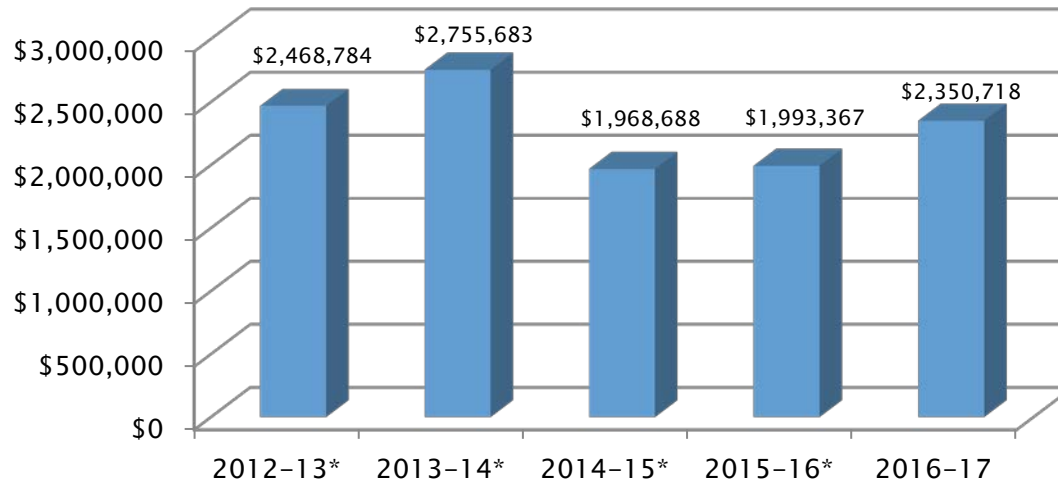
Small Business Development Center

- ▶ 725 businesses/entrepreneurs served
- ▶ 196 jobs created or retained
- ▶ 157 workshops
- ▶ 65 startups
- ▶ Access to capital \$9.2 million
- ▶ \$8.3 million of increased sales



El Camino College Foundation

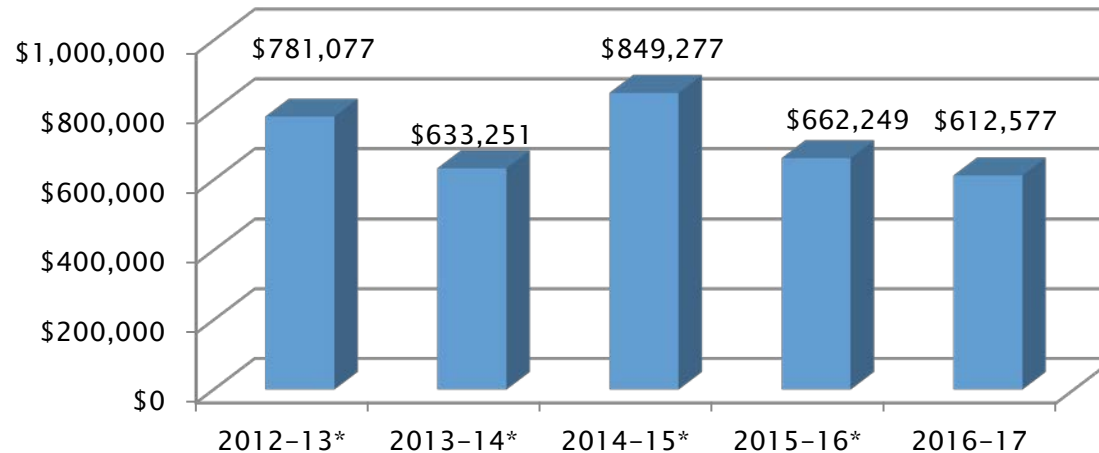
Annual contributions for fiscal years 2012 – 2017



*Based on audited financials

El Camino College Foundation

Annual scholarship awards for fiscal years 2012 – 2017



*Based on audited financials



Facilities Update

Facilities Update



Lots F & C will be open for the fall semester – 3,127 parking spaces!

Facilities Update



Pool/Classroom Complex – in design phase
Anticipated completion in 2020



Gymnasium – under construction
Anticipated completion in 2018

Facilities Update



Administration Building –
Will be in construction 2017–2018



Student Services Center – under construction
Anticipated completion in 2018

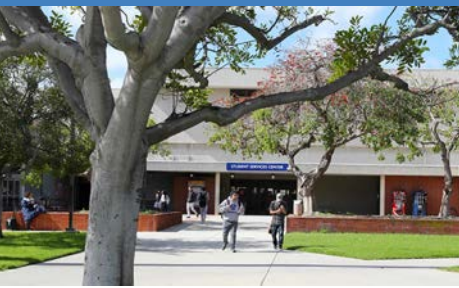


New Initiatives



2017–18 Initiatives

- ▶ Strong Workforce Program
- ▶ Guided Pathways
- ▶ Basic Skills Transformation
- ▶ Regional Public Safety Training and Education
- ▶ Process Improvement
- ▶ South Bay Promise Expansion



Guided Pathways Steering Committee Members:

Jose Anaya

Renee Galbavy

Irene Graff

Melissa Guess

Cesar Jimenez

Shimonee Kadakia

Lars Kjeseth

Scott Kushigemachi

Chih Lew

Cindy Lopez

Arturo Martinez

Gloria Miranda

Cynthia Mosqueda

Dipte Patel

Berkeley Price

Virginia Rapp

Valencia Rayford

Idania Reyes

Joshua Rosales

Jean Shankweiler

Jason Suarez

Lori Suekawa

Darrell Thompson

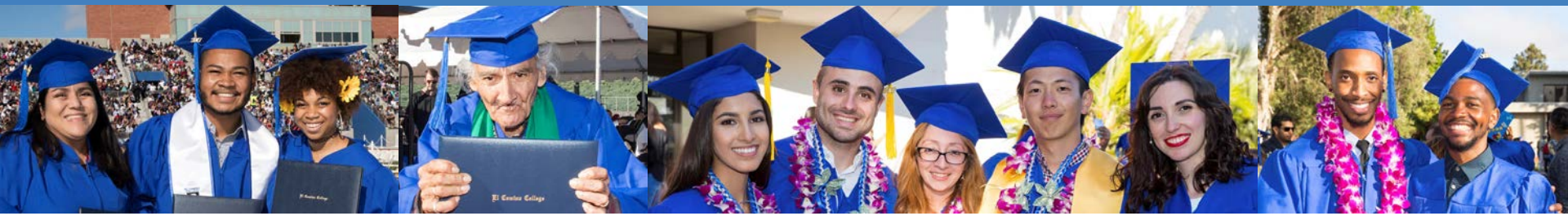
Rex Wells

Juliann Wolfgram

Janet Young

South Bay Promise





El Camino College



Compton College

Have a very successful year!
Celebrating Our Successes and Looking to the Future

