

# Administrative Services

## Program Review/Plan Builder and Major Update Schedule

(July 2014)

Program #	Program	Person Responsible	Fiscal Year 13-14	Fiscal Year 14-15	Fiscal Year 15-16	Fiscal Year 16-17	Fiscal Year 17-18
1	<b>Bookstore</b>	Julie Bourlier	C X C U	U	X U	U	X U
	<b>Business Services</b>	Rocky Bonura					
2	Accounts Payables	Rocky Bonura	C X C U	U	X U	U	X U
3	Purchasing	Rocky Bonura	C U	U	U	U	U
4	Risk Management	Rocky Bonura	C U	X U	U	X U	U
	<b>Campus Police</b>	Michael Trevis					
5	Patrol/Cadet Services	Michael Trevis	C X C U	U	X U	U	X U
6	Parking Services	Michael Trevis	C U	U	U	U	U
7	Live Scan Services	Michael Trevis	C U	U	U	U	U
8	Dispatch Services	Michael Trevis	C U	X U	U	X U	U
	<b>Facilities Planning &amp; Services</b>	Tom Brown					
9	Building & System Maintenance	Rob Brobst	C X C U	U	X U	U	X U
10	Custodial Operations	Rob Brobst	C U	U	U	U	U
11	Facilities Planning & Construction	Tom Brown	C U	U	U	U	U
12	Grounds Maintenance	Rob Brobst	C U	X	U	X	U
13	Material Receipt & Delivery	Tom Brown	C U	U	U	U	U
14	Recycling & Waste Management	Tom Brown	C U	U	U	U	U
15	Utility Management	Tom Brown	C X	U	X	U	X
	<b>Fiscal Services</b>	Janice Ely					
16	Financial Reporting & Accounting	Janice Ely	C U	U	U	U	U
17	Student Accounting Services	Janice Ely	C U	X U	U	X U	U
	<b>Information Technology Services</b>	John Wagstaff					
18	Application Support	Will Warren	C U	X	U	X	U
19	Network Services	Claudio Vilchis	C X C U	U	X U	U	X U
20	Technical Services	Don Treat	C U	U	U	U	U

C - Completed

X - Major program review & applicable rewrite

U - Update of goal status each 6 months

Note: Each year every program plan will be updated as applicable