El Camino College Associated Students Organization Finance Committee Agenda Tuesday September 20, 2022

Zoom

https://elcamino-edu.zoom.us/j/99611317246 1:00-2:00 p.m.

Public Participation: Members of the public are invited to speak concerning any item of business on this agenda prior to or during the Committee's discussion of the item, and always prior to the Committee taking action on the item. For matters not listed on the agenda that is under the Committee's jurisdiction, members of the public are invited to address the Committee during Public Comment. A limit of two (2) minutes per speaker shall be observed, with a maximum of four (4) minutes per topic. No discussion is allotted on public comment. The Committee may briefly respond to statements made for questions posed, however, for further information, please contact the Chair for the item of discussion to be placed on a future agenda. Brown Act §54954

I. Call to Order

The meeting was called to order by Uzair Pasta at 1:03 p.m.

II. Roll Call

Voting Members of the Finance Committee(6)

_X_Uzair Pasta (chair)_X_Jana Abulaban _E__Patrick Hahn _X_ Sheriff Abdruhman _E__Greg Toya _A_Jeff Hinshaw ___ Student at Large Alternates:
_E_Debbie Allison _X_Chris Dela Cruz _X_Luisa Paredes _X_Danny Villanueva _X_ Kristell Villacorta
Support/Guests: _X_Alondra Alvarado _X_Sidney Lee _E_ Jaime Ulloa

III. Approval of the Minutes

3.1 ■ Finance Agenda 9/6/22

Motion to approve by Jana

Second by Chris

IV. Approval of the Agenda

Motion to approve by Jana

Second by Chris

V. Reports

5.1 PBC Reports

There was a PBC Meeting last week, and members are still in the process of setting goals aligned with how we want to manage budgets.

5.2 ASO Shadow Budget

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Kristell shared her screen to show the activity in the ASO and ICC budgets, as well as Student Programs and Clubs.

VI. Old Business

6.1 22-23 ASO Budget

The ASO Finance Committee will review the 22-23 ASO Budget

Motion to open discussion by Jana

Second by Chris

Kristell discussed the updates she made to the ASO Budget as well as the need to budget for the revenue ASO gains from the ASO Benefits Pass.

6.2 Specialist & Accounting Assistant Salaries

The ASO Finance Committee will discuss the Revenue for Salarie such as raising \$15 to \$20-25, fundraising, and Program Plan

Motion to open discussion by Jana

Second by Chris

Jana leads conversation for salaries, raising benefits pass would not be ideal, other option is to keep funding it form ASO, but most likely ASO will run out of savings soon,

hopefully elcamino can pay for these salaries, fundraising is another option but its not fair for students to pay. Pasta says that raising benefits pass or fundraiser is not sustainable and doesnt ensure that it does not come out of ASO reserves.

Will figure out a way for Elcamino to pay, PBC committee should be discussing 50% law needs to be looked at

Part time accounting salary was moved to full time and was supposed to be split but due to the social justice center they stopped funding the service jobs

Sidney- the benefits pass should not be raised, not students responsibility to pay, if you raise it to 25, it doesn't make sure that students will even by the pass anymore

Alondra- not appropriate to raise benefits pass, its more than minimum wage, not for students to pay

VII. New Business

7.1 Journalism (Humanities) budget

The ASO Finance Committee will discuss the Journalism Operating Budget Motion to open discussion by Jana

Second by Chris

Aso funding journalism has conflict of interest, they need a new source of funding. Jana dicsuses Humanities can handle funding or splitting funding with Humanities. We dont known if they are willing or able to pay for the extra budget. Linus presents idea of

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having social sciences and humanities split budget. 58,000 budget to Journalism. ASO fully funds the union and have always been funded by student activities.

7.3 Webpage

The ASO Finance Committee will discuss the ASO Finance webpage

Motion to open discussion by Jana

Second by Chris

We should add a point of contact, aso finance email, forms to be added onto the agenda

7.4 Fundrasiers

The ASO Finance Committee will discuss follow-up on Fyrebird and other fundraising ideas for salary augment and award/scholarships.

Motion to open discussion by Jana

Second by Chris

Uzair had a meeting with Fyrebird, they are willing to fundraise, whatever dates we tell them (tues, wed, thru) if they mention elcamino, ASO gets 20% of profit. Movie nights and charge them an admission fee if they dont have the benefits pass

7.5 Follow Up on Canva Pro, Slack Pro, Flo Water, and Copy Center

The ASO Finance Committee will discuss follow-up on the expenditure process for Canva Pro, Slack Pro, Flo Water, and Copy Center

Motion to open discussion by Chris

Second by Jana

7.6 Future Expenditures

The ASO Finance Committee will discuss future/projected expenditures.

Motion to open discussion by Chris

Second by Jana

VIII. Public Comment on Non-Agenda Items

IX. Adjournment

Motion to adjournment by Jana

Second by Chris

This meeting is adjourned at 1:55pm

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Signed September 20, 2022

ASO Advisor September 23, 2022