

El Camino College
Associated Students Organization
Finance Committee Agenda
Tuesday May 16, 2023
Zoom
Communications Room 109
1:00-3:00 p.m.

Public Participation: Members of the public are invited to speak concerning any item of business on this agenda prior to or during the Committee's discussion of the item, and always prior to the Committee taking action on the item. For matters not listed on the agenda that is under the Committee's jurisdiction, members of the public are invited to address the Committee during Public Comment. A limit of two (2) minutes per speaker shall be observed, with a maximum of four (4) minutes per topic. No discussion is allotted on public comment. The Committee may briefly respond to statements made for questions posed, however, for further information, please contact the Chair for the item of discussion to be placed on a future agenda. Brown Act §54954

I. Call to Order

This meeting was called to order at 1:06pm

II. Roll Call

Voting Members of the Finance Committee(6)

X Uzair Pasta (chair) _X_ Jana Abulaban _X_ Ana Florentino _E_ Sheriff Abdruhman
X Ricky Gonzalez ___ Jeff Hinshaw ___ Student at Large

Alternates:

___ Debbie Allison ___ Luisa Paredes ___ Rita McCullum ___ Kristell Villacorta _X_ Kennedy Hayashi ___ Rebecca Gloyer

Support/Guests:

___ Alondra Alvarado ___ Sidney Lee ___ Anthony Tran

III. Approval of the Minutes

3.1 [Finance Minutes 5/9](#)

Motion to approve by jana

Second by Ana

No objection

IV. Approval of the Agenda

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Motion to approve by jana

Second by Ana

No objections

V. Reports

5.1 PBC Reports

No reports

5.2 ASO Shadow Budget

Revenue \$2000 more than anticipated! The estimated 8350.66 spent might actually be less because there is a possibility of a double charge. Tony is going over that right now. Anticipated to spend 200,000 by the end of the year.

5.3 ICC Shadow Budget

ICC should be fine as well. ICC clubs also might have double charges so tony is clearing those right now.

VI. Old Business

6.1 Task Force

The ASO Finance Committee will discuss the previous Task Force meeting.

 *El Camino College: Finance Taskforce*

No reports

6.2 Fundraisers

The ASO Finance Committee will discuss fundraising ideas for salary argument and awards/scholarships.

Motion to open discussion by Ricky

Second by Jana

No objection

The main one we have coming up is the movie night. Hoping that we can make money for that in ASO.

6.3 Salaries & Athletics

The ASO Finance Committee will discuss and hear updates about the salaries paid by ASO as well any further updates about Athletics funding.

Motion to open discussion by Jana

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Second by Ana

No objections

Ricky mentions that Jeff and himself had a discussion. Bob is upholding his word that 130,000 will be covered for Athletics. The request that came in is considered as a new request.

135,000 will directly impact students.

Jeff: Historically ASO funded Athletics for operational items. Those things will now be covered by Bob and the district. ASO should be for direct student support. Therefore Bob will continue to honor his word for that, however the request is meant to cover food, uniforms, etc. They are hoping to make a “care package” with items that says congrats for making the team. In turn, they need to purchase the benefits pass. Currently they are unaware of how many of the 500 students served that has the aso benefits pass purchased. 100K from Bob will be used for Officials Costs. In the past ASO funded only 45.9K. The other 10K laundry, supplies, 5K student athlete insurance deductibles remainder is going to be spent on transportation. From ASO 25K meals, 25K backpacks, 50K apparel. Backpack and Apparel can be basic needs under FCMAT.

Uzair argues that gifts of any kind is not allowed under FCMAT therefore, due to an equity issue. Pg180 says that students should be benefited at large.

The issue we are having it that we are not funding any program with items, we are concerned about the equity issue that only allows a few students access to the care package. If all of the items were provided to all 500 students that are in athletics, the concern is now the “gift” portion. The apparel is now a tangible or resold for a profit. The support can also be considered double dipping.

The fundraising will continue to happen to better the students in that specific athletics department branding, banquets, facility upgrades, etc.

The only games that charge admission is the football games. A lot of those who attend are students so they dont want to charge.

6.4 Future Revenue

The ASO Finance Committee will discuss the revenue projections for future ASOs.

Motion to postpone by jana

Second by Ricky

VII. New Business

7.1 ASO Funded Programs

The ASO Finance committee will discuss the ASO Funded Programs and go over the mid year reports.

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Motion to open discussion by jana

Second by Ricky

No objections

-Academic affairs approved

-FYE approved

-Honors transfer program approved

-Project Success approved

-Puente approve

-Transfer center approve only the roll over portion.

-Transfer center table the NorCal trip (Would SUN be able to fund this trip in the future?)

-Augmentation by Art Gallery table.

-Anthropology Museum table (does the department give you any money?)

- Augmentation Forensics table

-Union table

7.2 Movie Night Expenditure

The ASO Finance Committee will discuss and approve \$10K for further movie night expenditures.

Motion to open discussion by Jana

Second by Uzair

No objections

Movie night food truck the amount is 7,200. The rest of the money is for security

Motion to approve by Uzair

Second by Jana

No objections

7.3 Commencement Band Account

The ASO Finance Committee will discuss the creation of a commencement band account to pay for the commencement band.

Motion to open discussion by Uzair

Second by Jana

No objections

Opening back up this account that pays for commencement band.

Motion to approve by Jana

Second by Uzair

No objections

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7.4 Commencement Band Account Expenditure and Transfer

The ASO Finance Committee will discuss the expenditure of \$844.00 from newly created account by transferring \$844.00 from 71-52140-01-679000-7670 Other Gen Instit Support Serv

Motion to open discussion by Jana

Second by Uzair

No objections

Calculating the exact number of band members so this money will never change.

Motion to approve by Uzair

Second by Jana

No objections

VIII. Public Comment on Non-Agenda Items

Canva got charged by a Picard so we have to pay it. Slack got 512 dollars back. Fund 72 got 1400 dollars back from ASAAC.

IX. Adjournment

Motion to adjourn by Jana

Second by Uzair

This meeting was adjourned at 2:53pm



Signed May 16, 2023

Ricardo Gonzalez

Signed May 16, 2023