

**El Camino College**  
**Associated Students Organization**  
**Finance Committee Agenda**  
**Tuesday May 9, 2023**  
**Zoom**  
Communications Room 109  
**1:00-3:00 p.m.**

**Public Participation:** Members of the public are invited to speak concerning any item of business on this agenda prior to or during the Committee's discussion of the item, and always prior to the Committee taking action on the item. For matters not listed on the agenda that is under the Committee's jurisdiction, members of the public are invited to address the Committee during Public Comment. A limit of two (2) minutes per speaker shall be observed, with a maximum of four (4) minutes per topic. No discussion is allotted on public comment. The Committee may briefly respond to statements made for questions posed, however, for further information, please contact the Chair for the item of discussion to be placed on a future agenda. Brown Act §54954

**I. Call to Order**

This meeting was called to order at 1:10 pm

**II. Roll Call**

**Voting Members of the Finance Committee(6)**

\_x\_ Uzair Pasta (chair) \_x\_ Jana Abulaban \_x\_ Ana Florentino \_x\_ Sheriff Abdruhman  
\_x\_ Ricky Gonzalez \_\_\_ Jeff Hinshaw \_\_\_ Student at Large

**Alternates:**

\_\_\_ Debbie Allison \_\_\_ Luisa Paredes \_\_\_ Rita McCullum \_\_\_ Kristell Villacorta \_x\_ Kennedy  
Hayashi \_\_\_ Rebecca Gloyer

**Support/Guests:**

\_\_\_ Alondra Alvarado \_\_\_ Sidney Lee \_\_\_ Anthony Tran

**III. Approval of the Minutes**

**3.1 [Finance Minutes 4/4](#)**

Motion to approve by Jana

Second by Ana

No objections

**IV. Approval of the Agenda**

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Motion to approve by Ana

Second by Jana

No objections

**V. Reports**

**5.1 PBC Reports**

There will be PBC training in two weeks on Thursday. Also will be asking about salaries then.

**5.2 ASO Shadow Budget**

**5.3 ICC Shadow Budget**

**VI. Old Business**

**6.1 Task Force**

*The ASO Finance Committee will discuss the previous Task Force meeting.*

 *El Camino College: Finance Taskforce*

Motion to open discussion by Ana

Second by Jana

No objections

Last ASO task force was combined with the unofficial finance meeting. Extended conversations on the cost on balance sheets. Going forward, discussion about removing engage and slack from ASO to cut costs. For Flowater, we are looking into getting the machines that are for the amount of foot traffic that schools get. For contacts, please reach out to Karen and keep Ricky in the loop. The finance task force should have a say in the finances in the activities committee. Thinking of implementing a check and balances process. Had Bailey Taren join during the last meeting about Campus M. She did not send an ASO funding form. Had conversations with David Brown about having a farmers market. We were trying to find a way to get a percentage and say that we deserve a percentage of the cut as fundraising revenue. The facilities piece is at the lowest amount to first encourage venues to come. The rental fee is very very low. We don't know how the district is utilizing the funds, we should have a discussion with Bridget and David. Sheriff will be reaching out about the farmers market.

**6.2 Matheson gas**

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*The ASO Finance Committee will continue to discuss updates on Matheson Gas Blanket tanks.*

Motion to open discussion by Jana

Second by Sheriff

No objections

We paid the final invoice. We keep telling them that we are not renewing the contract.

There was a hiccup because they were working with other programs. But now it has been resolved. The last one we paid was in March. There is nothing else anymore. ASO is not working with Matheson Gas anymore. Recommend we don't use matheson Gas anymore in the future. If ASO needs balloons in the futures, we should work with Balloons by Jay

### **6.3 Fundraisers**

*The ASO Finance Committee will discuss fundraising ideas for salary argument and awards/scholarships.*

Motion to open discussion by Jana

Second by Ana

No objections

Movie night is making it free for ASO benefit pass holders. General admission is 20 dollars. This will be an incentive for the people to buy the ASO benefits pass. Everything everywhere all at once will be the movie, and will happen in the rodeom. In the future we should talk with athletics so that ASO benefits pass user to be able to use the gym during specific hours.

### **6.4 Salaries & Athletics**

*The ASO Finance Committee will discuss and hear updates about the salaries paid by ASO as well any further updates about Athletics funding.*

Motion to approve by Jana

Second by Ricky

No objections

In terms of Salaries, it was noted that our interim dean put both salaries that ASO was paying, advisor and tony was funded by Fund 11 went to General services. We will find out if administrative services will approve in a few weeks. Currently sitting in two places. Athletics have submitted a request for funding for 23-24 but meats different criteria. They

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were not able to find some money food, uniforms, and backpacks, \$100,000. Bob who said they could fund \$130,000 can only fund \$30,000. Hope to plan meeting with Bob and Robin and Jeff meeting in the future to discuss the funding.

**6.5 Future Revenue**

*The ASO Finance Committee will discuss the revenue projections for future ASOs.*

Motion to open discussion by Jana

Second by Sheriff

No objections

Ricky will show the spread sheet later. 179,764.79 is the cost of salaries next year for 80% of tony and also the new advisor. 282,000 ASO funding with no cuts, 238,000 if you make some recommended cuts, 253,000 if you account new programs. 46,000 to ICC next year.

**VII. New Business**

**7.1 Commencement Band Account**

*The ASO Finance committee will discuss the creation of a commencement band account to pay for the commencement band.*

Motion to open discussion by Ricky

Second by Ana

No objections

We closed it not knowing what we were funding. Every band member (20) gets payed a fee on the commencement day so we hope to reopen the account. The max money we would pay for the 20 people is 844 people.

Motion to approve by Sheriff

Second by Ana

No objections

**7.2 Commencement Band Account Expenditure and Transfer**

*The ASO Finance committee will discuss the expenditure of \$844.00 from newly created account by transferring \$844.00 from 71-52140-01-679000-7670 Other Gen Instit Support Serv*

Motion to open discussion by Sheriff

Second by Ana

No Objection

The money will be given to the 20 band members that perform at the Commencement day.

Motion to approve by Sheriff

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Second by Ana

No objections

**7.3 ASO Funded Programs**

*The ASO Finance committee will discuss the ASO Funded Programs and go over the mid year reports.*

Motion to open discussion by Ricky

Second by Ana

No objections

Discussed about future ASO Funded Programs and how we will budget them in the future.

**VIII. Public Comment on Non-Agenda Items**

**IX. Adjournment**

Motion to adjourn by Uzair

Second by Ricky

This meeting was adjourned at 2:57pm



**Signed May 9, 2023**

*Ricardo Gonzalez*

Signed May 9, 2023