

NOTES – BUDGET STRATEGIES LEADERSHIP MEETING
April 23, 2024

Present: C. Brewer-Smith, O. Castro, J. Escalante, C. Gold, J. Hinshaw, K. Iino, C. Lopez, K. Martinez, J. Merino, J. Miyashiro, B. Suppelsa, M. Wroe

Called to order at 3:02 p.m.

- **Information**
 - Welcome – Lopez

- **Discussion/Action**
 - Review notes from 4/16/2024 – Lopez/Stephenson
 - There were no changes to the notes

 - Continue Discussion on Specific Budget Reduction and Revenue Generation Strategies – All
 - We need \$20 million to close the gap for 2024-25 and another \$20 million for 2025-26
 - We are still hearing from Sacramento that the actual deficit factor may change

 - Discuss draft budget communications memo – All
 - The updated memo is on the Teams site. It will go out to the campus soon.

 - Other Topics – Lopez/Stephenson
 - As we get closer to settling the budget, we will determine how frequent we will meet. Considering meeting once a month in the summer.
 - There will be a Budget Town Hall on Friday, April 26th

Meeting adjourned at 4:08 p.m.