

NOTES – BUDGET STRATEGIES LEADERSHIP MEETING
April 30, 2024

Present: C. Brewer-Smith, O. Castro, R. Dietz, J. Escalante, K. Iino, C. Lopez, L. Marquez, K. Martinez, D. McClelland, J. Merino, J. Miyashiro, E. Solorzano, B. Suppelsa, M. Wroe

Called to order at 3:01 p.m.

- **Information**
 - Welcome –Stephenson

- **Discussion/Action**
 - Review notes from 4/23/2024
 - There were no changes made to the notes

 - Continue Discussion on Specific Budget Reduction and Revenue Generation Strategies – All
 - There will be transfers done to continue closing the gap for 2024-25
 - Attempt to solidify numbers for 2025-26 to make recommendations
 - Need deadline to make recommendations for 2025-26. VP Stephenson will request a timeline from Executive Cabinet.
 - Request to send the Budget Status Letter to students

 - Discuss frequency of meetings
 - Next meeting will be on Tuesday, May 21st after the May Revise
 - Will reassess frequency of meetings

Meeting adjourned at 3:48 p.m.