

2021-22 Planning & Budget Committee Goals Proposal

2021-22 PBC Annual Goals

1. Implement role and responsibilities of members of the Planning and Budget Committee, as stated in the PBC Charter.
2. Strengthen PBC members' level of understanding and engagement in the College planning and budgeting processes to help in the performance of their role.
3. Craft transparent committee messaging so that PBC members can communicate to their constituencies their role in College planning and budgeting processes, and other related topics.
4. Work collaboratively with the Enrollment Management Committee to approve and communicate an updated Enrollment Management Plan.
5. Revisit role of management in PBC membership.
6. Make recommendations to the Superintendent/President about resource allocation based on student subpopulations disaggregated data analysis (standard I.B.6, recommendation 1)

Indicators & Targets

Goal	Accomplishment/Indicator	Target
1. Implement role and responsibilities of members of the Planning and Budget Committee, as stated in the PBC Charter.	Will be proposed once goals are determined	
2. Strengthen PBC members' level of understanding and engagement in the College planning and budgeting processes to help in the performance of their role.		
3. Craft transparent committee messaging so that PBC members can communicate to their constituencies their role in College planning and budgeting processes, and other related topics.		
4. Work collaboratively with the Enrollment Management Committee to approve and communicate an updated Enrollment Management Plan.		
5. Revisit role of management in PBC membership.		