

**2024-2025**  
**Funding Request Allocations**

Area	Division	Program	Funding Category	Funding Request	Amount Requested	Amount Approved	Funding Source
Academic Affairs	Fine Arts	Music	Facilities	New elevator for Music building	\$ 100,000	\$ 100,000	Measure E
Academic Affairs	Health Science & Athletics	Health Science & Athletics	Facilities	Softball Field renovation	\$ 5,000,000	\$ 5,000,000	Measure E
Academic Affairs	Industry & Technology	Cosmetology	Staffing	Convert our 2 Cosmetology Assistant Positions to Instructional Technician positions to assist Cosmetology instructors in the lab.	\$ 30,000	\$ 30,000	Fund 12 (Strong Workforce)
Administrative Services	Campus Police	Campus Police	Software/Hardware	Replacement of Department Servers and Storage Equipment	\$ 155,000	\$ 155,000	Fund 12 (Technology)
Administrative Services	Facilities Planning, Operations & Construction	Center for the Arts	Facilities	Replace Marsee Auditorium Theater light bulbs or install new light fixtures.	\$ 100,000	\$ 100,000	Measure E and/or Foundation
Administrative Services	Facilities Planning, Operations & Construction	Library & Learning Resources	Facilities	Window and Patio Project for the Library	\$ 3,000,000	\$ 3,000,000	Measure E
Administrative Services	Facilities Planning, Operations & Construction	Child Development Center	Facilities	Demolition of the Child Development Center building	\$ 2,319,720	\$ 2,319,720	Measure E
Student Services	Enrollment Services	Warrior Welcome Center & Outreach and School Relations	Staffing	TNCs to support matriculation services, application, orientation, assessment and Funding for Ambassador Program to maintain level of outreach	\$438,000	\$ 187,000	Fund 12 (SB 85 Carryforward Fiscal 23-24)