

September 25, 2024

Dear El Camino Campus Community,

The Executive Cabinet has reviewed the resource allocation requests for the 2024-25 academic year that were submitted through the Annual Planning process. An approved list of final resource allocation decisions for the current fiscal year has been developed and reflected in the attached spreadsheet.

Please note that all the approved items are funded from categorical funding sources. We remain very cognizant of making prudent investments required to adequately maintain and support, student success, new and existing facilities, campus grounds and infrastructure.

For fiscal year 2024-25, categorical expenditure reports will be sent to your area Vice President that will show the annual allocation for your respective unit/department/division, along with expenditures, and encumbrances.

Questions should be directed your area Vice President.

Sincerely,



Brenda Thames, Ph.D.
President