

El Camino College District Board
Priorities
2023-2026

- 1. Ensure fiscal stability of the District**
- 2. Expand student success and equity**
- 3. Focus on increasing student enrollment**
- 4. Support and engage in professional development and learning**

Priority 1 - Ensure fiscal stability of the District

- 1) Monitor and approve budget
- 2) Review and approve monthly capital expenditures, Measure E bond fund expenditures and updates from Citizen Bond Oversight Committee
- 3) Explore and/or implement funding options and mechanisms for capital improvements
 - Implement Project Labor Agreements (PLA) approved by the Board July 11, 2022 and keep the Board updated on PLA construction projects.
- 4) Review and approve monthly updates on campus sustainability plans, projects and initiatives

Priority 2 – Expand student success and equity

- 1) Monitor campus climate and race and equity
- 2) Review and monitor student success, equity and progress including any gaps among student groups
- 3) Seek conventional, unconventional and innovative policies and solutions to close equity gaps
- 4) Promote and support initiatives to foster and support a student-centered culture meeting the needs of El Camino stakeholders and all cities and communities served by the district
- 5) Monitor and review updates and reports on campus safety and security and seek policy and funding solutions to close any gaps

Priority 3 - Focus on increasing student enrollment

- 1) Monitor student enrollment and related activities monthly; report data to the Board monthly on student enrollment and data/dashboard KPIs that related to student enrollment, as indicated in the Strategic Enrollment Management Plan.
- 2) Promote, support and seek initiatives, practices and activities to expand enrollment and meet the needs of the communities served by the district
- 3) Serve as ambassadors and role model behavior to ensure all El Camino stakeholders understand and embrace the responsibility of student success and student enrollment

Priority 4 – Support and engage in professional development and learning

- 1) Promote and support learning opportunities for faculty, staff, administrative professionals and trustees to advance El Camino priorities and create a strong district to support student success

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