

Part I – Deadlines and Important Information

- Submission deadline: January 31, 2018
- The 2017-19 Integrated Plan will cover two years. The budget plan will reflect the 2017-18 allocations.
- Integrated fiscal reports will be required on an annual basis.
- All programmatic and student outcome data will be collected via existing MIS reporting. No additional data submissions are required.
- Colleges are encouraged to align integrated program plans with their college and district strategic plans/education master plans.
- Identify one individual and an alternate to serve as the point of contact for your college.

PROGRAM INTEGRATION

The integrated SSSP/Student Equity/BSI program model promotes integrated planning and program coordination at the district and college levels. The three programs retain separate requirements as specified in Education Code and title 5 regulations; these requirements are built into the Integrated Plan to ensure compliance with applicable law and regulations. In coming years, the Chancellor's Office intends to pursue changes in Education Code and title 5 regulations to achieve even greater integration and alignment of the three programs in subsequent planning cycles.

Plans are to be developed in consultation with students, staff, administrators, faculty, Academic Senate, and members of the community as appropriate. Your plan must be adopted by the governing board of the community college district and submitted to the Chancellor's Office by January 31, 2018. A separate plan must be submitted for each college in the district.

DATA-DRIVEN PLANNING

An effective plan is grounded in data. In developing your integrated plan, refer to existing data from your previous plans, additional statewide data, and/or data collected at your colleges. The Chancellor's Office will explore and develop mechanisms and tools over the coming months to assist and support colleges in their data analysis effort, although colleges should proceed



with existing resources to complete the 2017-19 plan. Areas of focus for these new tools will include access and completion for basic skills, workforce and CTE, and transfer level courses.

Although you are not required under this plan to submit your data, analysis, and each goal you set, Education Code requires that you analyze data and develop goals to address the following and to retain that information as part of your institutional records:

- Goals for the general population and for identified student groups, disaggregated by gender, as well as activities designed to address disproportionate impact using one of the Chancellor's Office-approved methodologies. Education Code requires that colleges analyze data for the following student groups and, if appropriate, develop subgroup-specific goals: current or former foster youth, students with disabilities, low-income students, veterans, American Indian or Alaskan Native, Asian students, black or African American, Hispanic or Latino, Native Hawaiian or other Pacific Islander, white, some other race, and more than one race.
- Success rates for students with basic skills needs using Basic Skills Cohort Tracker data that show (1) the number of students successfully transitioning to college-level mathematics and English courses, and (2) the time it takes students to successfully transition to college-level mathematics and English courses.

In addition, the following data should inform your planning:

- Trends for incoming students related to engagement in the following activities: (1) orientation, (2) assessment, and/or (3) education planning.
- The number of students on academic or progress probation, referred to follow-up interventions or services, and successfully moved from probation—disaggregated into the student groups that must be included in your disproportionate impact analysis.
- The number of noncredit CDCP certificates awarded, if applicable.
- Noncredit course success data, such as the percentage of students earning a grade of pass (P) or satisfactory progress (SP), if applicable.
- The number of students who transition from noncredit to credit.



Part II - Program Goals and Planning

PREVIOUSACCOMPLISHMENTS

Questions 1 & 2 focus on what you have accomplished during the 2015-16 planning cycle.

- 1. Assess your college's previous program efforts:
 - a. In the table below, list progress made toward achieving the goals outlined in your 2015-16 SSSP, Student Equity, and BSI plans. Expand the table as needed so that all of your goals are included.

Goal	Progress
Student Equity Goals	Student Equity Progress
A. Access: Increase	Increasing Access and Support to Veterans has
the	begun with the support of a part-time assistant
proportionality	focused on outreach. We added English and math
index of	tutoring and are increasing program visibility by
Veterans and	improving program materials and conducting
African	several activities over the Spring 2017 semester. In
American	addition, Green Zone Training was provided to
Students by 5%	counseling faculty. In Fall 2015, 199 student
in four years.	veterans were Chapter 33 Post /911 and that
	increased 53% to 305 in Spring 2017.
B. Course	We expanded our Reading Success Center (RSC),
Completion:	which provides support to students, including
Increase Course	one-on-one tutoring, in any discipline and
Completion for Foster	especially in courses where we have observed
Youth, African	large equity gaps. From Fall 2015 to Spring 2017,
American, and Pacific	the RSC had over 5,500 student visits and served
Islander students by	over 1,600 students, of whom approximately 53%
5% in four years.	were Latino and 20% were African American,
Increase course	which are two of our student equity target
completion rate for	populations. Furthermore, the RSC offered 28
Latinos by 2.5% in four	workshops per year in areas including reading
years, as we try to	comprehension, medical vocabulary, and
improve the number of	scholarship application support, among others.
courses lost.	
	We established the Guardian Scholars Program to
	support foster youth and we are actively recruiting
	students. The program provides assistance with
	testing, college orientation, and educational



	planning. In Spring 2015, we recruited 156 Foster Youth to the program and by Fall 2015, we had 185 members, an increase of 19%. We recently convened an Advisory Board to support outreach efforts. We added Peer Assisted Study Sessions (PASS) to courses with large equity gaps. PASS sessions are led by equity-minded-trained mentors that closely collaborate with faculty to design weekly sessions. In Spring 2017, we offered PASS sections in 11 courses, which enrolled 401 students – 122% more than the number of
	students in PASS sections in the previous term. English 1A and English 84 have had sections with PASS mentors since Spring 2015. In the four most recent terms, the PASS sections of English 1A had higher success rates than the non-PASS sections. The margin of difference between the PASS and non-PASS sections of English 1A ranged from 8 percentage points in Spring 2017 to 18 percentage points in Fall 2015. When all five terms were combined, English 84 students in PASS sections were slightly more successful (success rate = 64%) than their peers in non-PASS sections (success rate = 62%). The PASS sections of English 84 had higher success rates than the non-PASS sections in Spring 2015, Fall 2015, and Spring 2017, but lower success rates in Spring 2016 and Fall 2016.
	Statistics Math Review Workshops have been offered each semester since Spring 2016. Approximately four to seven workshops – focused on Algebra, Statistics, and STEM Mathematics – served over 200 students. A report on the effectiveness of the program is pending.
C. ESL and Basic Skills Course Completion:	The Knowledgeable, Engaged, and Aspiring Students (KEAS) Program supports students who have placed into pre-college level coursework in



Increase basic skills Math and English completion rates for African American, Pacific Islander, and identified disability students by 10% in four years. Increase basic skills ESL completion rate for Latino and Females by 10% in four years English or Math. The KEAS Program has a student lounge that provides several services and resources. In addition, the KEAS Program has dedicated sections of select math and English courses, in which students receive extra support.

We launched KEAS in Fall 2015 with part-time program support in four Math and English basic skills courses, which had a combined total of 105 enrollments. In Summer 2016, we expanded the program and hired a full-time program coordinator, an advisor, two counselors, and part-time tutors. In Winter 2017, we secured a space in our Student Activities Center for a new study lounge and computer lab. In total, from Fall 2015 to Spring 2017, over 600 students took advantage of services offered in the KEAS lounge, logging over 8,000 student visits. During the same period, over 1,200 counselor appointments took place in the KEAS lounge.

From Fall 2015 to Spring 2017, there were 776 enrollments in KEAS sections of English and math courses. In Fall 2016, the overall success rate was 68% in the four KEAS English sections and 52% in the four KEAS math sections. The overall retention rate was 92% in the KEAS English sections and 80% in the KEAS math sections. In five of those courses, the success rates for the KEAS sections were greater than the success rates for the non-KEAS sections. Students who visited the study lounge were more successful in the KEAS English and Math sections than those who did not visit the lounge.

We offer a three-week **Math Academy** in the summer and winter for students who want to improve their math course placement level. A higher placement gives students the opportunity to move from remedial to transfer-level math courses more quickly. From 2013 to 2016, over



	1,000 students participated in a Math Academy. Over that period, 59% of participants improved their math course placement test scores. Nearly three-quarters of participants went on to enroll in a math course in the term following the Academy. Of those students, 56% received passing grades in their math courses.
	Supplemental Instruction (SI) is a series of peer-
	led, weekly review sessions held outside of class.
	These sessions allow students to compare notes,
	discuss important concepts, take mock tests, and
	develop strategies for studying and learning. SI
	sessions are led by trained peer SI Coaches. In
	total, from Fall 2015 to Spring 2017, 896 students
	have made use of the SI sessions, and thus far, these students have passed at higher rates than
	their classmates who did not attend SI sessions.
	The Summer Reading and Writing Academy helps
	students refresh their English skills, with the goal
	of improving their placement in the English course
	sequence. Participants can retake the English
	course placement test after the two weeks of
	instruction. Of the 40 students who participated in
	the program in 2016, 38% improved their
	placement in writing and 73% improved their
	placement in reading. While only one participant
	jumped two levels in writing, nearly one-third of
	participants (12 students) improved their Reading
	placement by two levels. Further, 41% of
	participants no longer required remedial reading
	courses after the program's completion and 38%
	of students were required to take only one
	remedial course before moving on to English 1A,
	the first transfer level course in the English
	sequence. Finally, all 40 Academy participants
D. Dogroo and	enrolled in at least one English course in Fall 2016. We established Career & Technical Education
D. Degree and Certificate:	
	Faculty Learning Teams in four programs:



Γ	
Increase degree and	Cosmetology, Fire Technology, Electronic &
certificate completion	Computer Hardware, and Automotive Technology.
rates for African	Those teams have participated in the Student
American and Latino	Equity Re-Envisioned Professional Development, in
students by 10% in	which they discussed how to close equity gaps in
four years.	educational outcomes. While we cannot yet assess
	the effects of these efforts on degree and
	certificate completion, participating faculty have
	been implementing changes in their classrooms.
	For example, in Spring 2017, the Introduction to
	Electronics course offered PASS sessions to its
	students. Of the 42 students enrolled in the
	course, 40% attended at least one PASS session.
	Students who attended PASS sessions were more
	successful than the students who did not; 82% of
	them received passing grades in the electronics
	course, compared to only 32% of their peers who
	did not attend a PASS session.
E. Transfer: Increase	We created a second cohort of students in the
transfer rates for	Puente Project, doubling the number of new
Foster Youth, African	students served by the program, which. By adding
American, Latinos,	a second cohort of Phase 1 students in Fall 2016,
Pacific Islander, and	the Puente Program can increase its impact and
identified Disability	visibility on campus. Prior to Fall 2016, the Puente
, students by 5% in four	Program served approximately 140 students a
years.	year, in three different phases. With the addition
	of the second cohort, there will be approximately
	175 students each year, a 25% increase in the
	number students supported. In general, Puente
	students have had higher course success and
	retention rates than students who are not involved
	in Puente. In Fall 2016, of the 133 course
	enrollments by Puente students, 83% resulted in
	passing grades, while the overall success rate for El
	Camino College (ECC) students was 69%.
	The MESA Personal Success Plan (PSP) has
	served 132 students to date. The majority (63%)
	of participating students was Latino; 15% were
	African American; 13% were Asian; 8% were
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	 White; and 1% was Pacific Islander. The project served more male students than female students; 72% of participants were male. Of the students we targeted, 48% chose to participate in the PSP project, and 66% of participants showed improvement in course completion and program participation, when compared to prior semesters. Seven percent of the students in the first cohort transferred in Fall 2017 (4 Latino, 3 Asian, and 2 African American students). In 2016, we established the Asian American and Pacific Islander (AAPI) initiative. This case management support program assists students in
	reaching their educational and career goals through mentorship, culturally engaged workshops, trainings, field trips, and learning
	community classes. AAPI activities provide a culturally affirming educational experience, in
	order to disrupt the perpetuation of disproportionate academic achievement that
	affects students from minority communities.
	More specifically, AAPI aims to increase the
	transfer rate of Native Hawaiian and Pacific
	Islander students at ECC. Ultimately, the goal of AAPI is to engage, enrich, and empower. Since the initiative began, 223 students have
	the initiative began, 233 students have participated in AAPI activities and over 50 faculty
	and staff members have attended the culturally relevant training.
F. College and	Student Equity Re-envisioned (SER) is a
District Wide	community of faculty and staff that focuses on
Initiatives:	best practices to address disproportionate impact
Activities affecting	and student equity. SER provides faculty with
several goals across	frameworks for creating culturally sensitive
success indicators.	learning environments. SER faculty strives to
	create learning environments shaped by equity-
	minded curriculum design. To date, the program
	has trained 80 faculty and 150 staff members.
	Seminars have included topics on the importance



	 of disaggregating course completion data and the role that ethnicity and race play in achieving equity. We created a new Student Services Specialist position in Summer 2016 to support, develop, and promote campus-wide equity initiatives and events for students, faculty, staff, and managers. We convened a Student Equity Advisory Council with 34 members, which has supported 32 equity-related student clubs. The activities and events that have been offered include the following: Cultural Heritage Month Events and Programs (over 500 participants): Latino and Hispanic Heritage Month; American Indian History Month; Black History Month; Women's History Month; Social Justice Fair; and Chicano Heritage Celebration. The Student Empowerment Dialogue Series (over 200 participants): Muslim in America; Black in America; and Lesbian, Gay, Bisexual, Transgender, and Queer in America. The Intergroup Dialogue Student Training (over 100 participants), which resulted in an increase in the number of equity identified student clubs; a Student Equity Advisory Council.
SSSP Goals	
A. Increase college	SSSP Progress SSSP brought the Accuplacer placement
A. Increase college readiness and	SSSP brought the Accupiacer placement test to students at local feeder high
strengthen support	schools.
for entering	SSSP provided Outreach counselors at
students	local feeder high schools.
	 SSSP provided "Just in Time" prep to



students to help them improve their
scores on the Accuplacer placement test.
Eighty-six percent of students who took a
placement test in the same area both
before and after the Just in Time session,
improved on at least one of the tests they
took.
SSSP provided transportation for
prospective students and worked
collaboratively with ITEC, OASR, and
EOPS. The goal of the field trips was for
students to complete the core services
and help them matriculate to ECC.
 After the SSSP & ITEC (Career
Pathways) field trip:
 100% of participants
completed orientation.
 89% of participants
completed
assessment/testing.
 92% of participants
completed an educational
plan.
 SSSP worked collaboratively with OASR,
Assessment/Testing, RISE Center, and
Counseling faculty to provide one-stop
enrollment services. During spring break
2017, SSSP provided prospective students
the opportunity to complete orientation,
assessment, and an educational plan. In
just 4 days, 295 first-time college students
were served. Of those students:
 253 attended an orientation.
 285 completed the
assessment/test.
 295 met with a counselor for an
educational plan.
The Counseling division collaborated with
Math instructional faculty in
implementing Multiple Measures, with



the following results:
 Of the 622 students that were
assessed via Multiple Measures for
Fall 2017, 532 enrolled in the term,
with 460 students enrolled
in a math course for Fall 2017.
• In addition to the traditional new student
orientation, we provided an alternative
platform: the Game Training Learning
(GTL) new student orientation. Survey
results showed that:
 51% of students who participated
in the GTL orientation were very
much engaged during the entire
workshop; and
 Only 17% of students who
participated in the traditional
orientation were very much
engaged during the entire
workshop.
 New Student Welcome Day (NSWD) is a
collaborative program that is designed to
introduce new students to campus
programs and resources, and prepare
them for their first year at El Camino
College (ECC). Students can complete the
steps to enrollment (orientation,
assessment, educational plan), attend
workshops, visit the resource fair, obtain
their parking permit and student ID card,
buy books, and tour the campus. In Fall
2017, we had 747 new/prospective
students.
 Recognizing the need to revisit key
information from orientation, six short
(four to six minute), animated videos
were created for timely refreshers. These
videos were created to supplement the
written information in our online
orientation platform.



B. Improve retention and persistence of The Opportunity Project (TOP) is a • basic skills students program that links a counselor with a and provide follow specific pre-transfer level English and up services to Math course. The program ensures that students at- risk students in these courses have access to the support services they deserve and develop a comprehensive educational plan. This program has grown over time: • In Fall 2013, TOP was in 14 sections. • In Spring 2017, TOP was in 57 sections. • In Spring 2016, 88% of students in TOP sections either agreed or strongly agreed that it was important to have an educational plan. The RISE Center offers Student Success Program workshops to probation level 1 and probation level 2 students. The goal is to help them be academically successful and achieve their educational goals. We implemented and conducted beta testing of the Starfish ECC Connect early alert system in Fall 2016 and Spring 2017. In collaboration with Compton College staff and various campus representatives (Financial Aid, ITS, Counseling), the probation and dismissal timeline, notification, letters, system holds, and workshop curriculum were reviewed and revised. This included notification of Loss of BOGFW. The Student Success Program team, which included two new full-time counselors, updated and created new student success workshops and offerings, implemented drop-in times, and increased outreach to support students on probation. We created game train learning (GTL)



1		exercises to complement Probation
		workshops and beta tested them with
		students. The results demonstrated three
		main findings:
		 Students enjoyed their experience
		in the workshop, with an average
		"enjoyment rating" of 8.25 out of
		10.
		$_{ m o}$ Almost all participants (19 out of
		20) believed that they learned
		better in the GTL workshop as
		opposed to a traditional, lecture-
		based workshop.
		$_{\odot}$ Of the 32 comments submitted by
		students, 30 contained positive
		feedback.
C.	Revitalize and	Counseling, in partnership with other
	re-envision	student service programs hosted the
	professional	second Annual Counselor Collaborative.
	development	Participants included high school and
		middle school counselors, program
		coordinators, directors and other staff
		who work with our college students in
		area school districts. The goal was to
		provide a space for guests to learn about
		various programs, academic and student
		support services, and processes at ECC.
		Participants were able to sit with our
		counselors and interact in a collaborative
		session about preparation for student
		success. The event included a series of
		topic workshops and a resource fair.
		 Out of 140 pre-registered
		participants, 99 attended, which
		represented an increase of 20
		participants from the previous
		year's event.
		 SSSP purchased StrengthsQuest units and
		provided Strengths coach training to 20
		counselors and advisors. StrengthsQuest
L		



 opportunity to identify and further develop strengths by building on what they do best. The Counseling Division provided advanced counselor training throughou the semester to adjunct and full-time counselors. Topics included transfer, probation, career services, Nursing, and 	
Green Zone training for veterans, amon others.	_
 D. Leverage technology to reach a greater number of students Academic Affairs and Student Services beta tested Starfish-ECC Connect early alert system with 107 faculty and staff. During the pilot: 1,267 progress surveys were completed. 743 kudos were given on progres surveys. 524 flags were given on progres surveys. SSSP developed Just In Time new studen orientation videos. We implemented virtual counseling via Cranium Café. We had two counselors vi met with students virtually for the Sprin 2017 semester. An additional five counselors completed the training and be able to provide virtual counseling to Fall 2017 in EOPS, Career Services, and General Counseling. Our Counseling tea will use the Cranium Café platform to deliver quality online counseling service similar to what students would experien during in-person meetings on campus. Counseling now sends text message reminders for appointments and one-st enrollment events. 	ess s nt who ng will r am es, nce
E. Enable efficient leadership• The Student Success Advisory Committee (SSAC) is comprised of staff, faculty,	e



and coordination	students and administrators. The group
amongst college	discusses the plans and needs of SSSP,
partners	Student Equity, and BSI.
	• In August 2016, we held the Seeds of
	Change planning retreat, which provided
	the opportunity to integrate SSSP, SE, and
	BSI efforts with our college plans and
	needs.
BSI Goals	BSI Progress
A. The percentage of	Using BSI funds, we:
basic skills reading and	 Funded presentation-related costs for The
writing students who	Opportunity Project (TOP), ECC's
successfully complete	embedded counseling program in
Freshman composition	English/math basic skills courses.
within four years will	 Funded reassigned time for the
increase by 1% annually	Humanities BSI Coordinator and the
in 2014-2015, 2015-2016,	Reading Coordinator.
and 2016-2017 over	 Contributed towards paying for
2009-2010.	assessment in basic skills courses,
	including administrative support costs and
	reading test materials and software.
	 Supported a technology pilot where a
	number of instructors utilized a grammar-
	oriented computer program during
	writing labs.
	 Contributed towards reassigned time for
	an Equity Coordinator who supported
	equity efforts in conjunction with the SE
	office.
	Contributed to the Writing Center and to
	Institutional Research, as well as to some
	conference attendance.
	As a result of these efforts, in combination with
	other efforts throughout the school, BSI
	generally met this goal. The four-year
	completion rate for basic skills students in
	writing went up from 42.6% in 2009-2010 to
	45.6% in 2016-2017. Similarly, the rate in reading went up from 41% in 2010-2011 (Data
	Mart information for reading appeared
	incomplete for 2009-2010) to 44% in 2016-2017.
	$\frac{1}{10000000000000000000000000000000000$



The successful	Using BSI funds, we:
progression rate of	 Funded presentation-related costs for The
students from	Opportunity Project (TOP), ECC's
Arithmetic (4 levels	embedded counseling program in
below transfer) to	English/Math basic skills courses, as well
Elementary Algebra (2	as additional hours for
levels below transfer)	counselor/instructor collaboration.
will increase by 5% by	 Funded reassigned time for the Math BSI
2016-2017 over the	Coordinator.
2011-2012 rate.	 Paid for a copier utilized by math basic skills instructors.
	 Paid for food at professional development events funded by our BSSOT grant. Contributed to Supplemental Instruction, the Summer Math Academy, and
	Institutional Research, as well as to some conference attendance.
	 As a result of these efforts, in combination with other efforts throughout the school, BSI met this goal. Among students placed into Arithmetic, the four-year rate of progression into Elementary Algebra was 38.8% in 2016- 2017, compared to 33.8% in 2010-2011, an increase of 5%. It's also significant that for these same cohorts, successful completion of transfer-level Math within four years increased from 5% to 7%.



Equity, and student success and support Program			
C. Develop or scale up	 In Fall 2016, English faculty developed an 		
accelerated pre-	additional course, English RWB that could		
transfer curriculum in	effectively shorten pathways for all		
both English and	developmental English students to at most		
mathematics. Targets:	two courses. This course will be offered for		
Offer four sections of	the first time in Fall 2017. The Division of		
English RWB in Years	Mathematical Sciences is expanding the		
2 and 3; increase	offerings of the two mathematics		
sections of BAM to 18	accelerated courses (BAM and GEA)		
per semester and	through the purchase of two Chromebook		
increase the sections	carts that will free up our dependence on		
of GEA to 10 sections	computer labs for the first of the two		
a semester by Year 3.	courses. Curriculum changes have been		
(BSSOT)	proposed for the second course that would		
	mostly eliminate its dependence on		
	computer labs. New plans for recruiting		
	and training new instructors for these		
	courses are underway, due to be		
	implemented in Fall 2017.		
D Initiate multinle	 In mathematics, a multiple measures 		
D. Initiate multiple	 In mathematics, a multiple measures assessment and placement protocol was 		
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measures assessment and placement reforms in both English and mathematics. Targets: 500 students in Year 1; 700 students in Year 3; and all students by the	assessment and placement protocol was designed in Summer 2016, and is being piloted. The protocol combines a student's standardized test scores with a student's high school GPA and mathematics course history. The initial protocol should reach in excess of 500 students. The protocol will be studied and revised once grades for students placed via this protocol become available in Spring 2018. In English, the design took place in Summer 2017, for implementation next year and results to		



E.	Scale up student access to proactive student support services for developmental English courses. Targets: Each year, 1900-2000 students with Embedded Tutoring & Embedded Counseling. (BSSOT)	The Opportunity Project (TOP) is now being offered not only in most basic skills math courses, but also in developmental English courses. In addition, the BSSOT has been supporting and is evaluating the effectiveness of a second classroom tutor in developmental English courses.
F.	Increase student placement directly into transfer-level English. Targets: Each year, 120 students served by the Summer Bridge Program for English. (BSSOT)	A team of counselors and English instructors created, piloted, and evaluated a Summer Bridge Program for English in Summer 2016, which was designed to propel more students directly into English 1A. The second round of this pilot was held in Summer 2017.



-	YCE		iu Student Success and Support Program
	G.	Facilitate a	Limited progress has been made toward this goal –
		substantial	most of the work has been in the planning stages.
		professional	In the first year of the grant, information was
		development	gathered about the content of such a program. We
		program to support	will begin to implement the plan in the 2017-18
		instructors in	academic year.
		creating content	
		modules that	
		contextualize	
		remedial content,	
		are culturally	
		responsive, and	
		engage students in	
		multiple modalities	
		of learning. Targets:	
		In Years 2 and 3,	
		900 students will be	
		taught by instructors	
		who have received	
		professional	
		development	
		training, and 30	
		instructors will	
		participate in the	
		professional	
		development	
		program. (BSSOT)	
L			



F	I. Facilitate	The grant has been lightly supporting work already
	partnerships with CTE	underway before the grant began in the
	faculty to create	development of CTE-contextualized course content
	developmental	for our algebra, pre-algebra, elementary algebra,
	mathematics	and intermediate algebra courses. This content will
	curriculum designed	also be adaptable for our accelerated mathematics
	specifically for CTE	courses.
	students (pathways).	
	Target: By Year 3, all	
	developmental	
	mathematics will have	
	a contextualized	
	version offered at	
	least once. (BBSOT)	



b. To what do you attribute your overall success or lack thereof? (This answer can be in narrative or bullet; 100 words maximum)

• Student Equity

We launched five new programs to improve success and retention rates: KEAS, a support program for students in basic skills; Guardian Scholars, a Foster Youth case management program; Asian American Pacific Islander Initiative; Summer Bridge Programs; and Student Equity Re-envisioned (SER), a framework for creating culturally sensitive learning environments for faculty with equity-minded curriculum design. We expanded the following programs to increase capacity and support more students: Puente; Reading Success Center; and Peer Assisted Student Sessions, which offer equity-minded tutoring in targeted courses with large equity gaps. We also supported programs to increase transfer rates: Veterans, MESA, and Project Success.

• Student Success and Support Program (SSSP)

The goals of SSSP are to ensure all students achieve their educational objectives through orientation, assessment/testing, educational planning, and student follow-up. The Student Services Division has worked with Academic Affairs in creating programming to help our core services completion rate. In Fall 2014, the student readiness rate (all core services completion) was 53.5%. In Fall 2016, the student readiness rate increased to 64.5%. Some attributes that helped increase the student readiness rate were: one-stop enrollment services, embedding Counselors in the Assessment/Testing office, embedding counselors in developmental English and math courses, and beta testing the Starfish-ECC Connect early alert system.

• Basic Skills Initiative (BSI)

BSI has successfully supported programs that integrate student support into basic skills classes, such as The Opportunity Project, our embedded counseling program. We have also funded coordination that has provided leadership in assessing our programs and in implementing professional learning. Moreover, BSI has supported innovations in our basic skills programs, such as in piloting our accelerated math courses and our Summer Math Academy. One barrier to further improving our effectiveness is that we have often focused on small-scale



programs. To promote greater success, we should bring effective programs to scale, whether in areas of professional development or curricular innovation.

c. In the table below, identify one goal from your 2015-16 plans that intersects SSSP, Student Equity, and BSI and describe the integration activities. (Note: For the 2017- 19 plan, integrated goals are required.)

Caal	Activities in each program that serve the goal listed			
Goal	SSSP	Student Equity	BSI	
Increase completion and persistence in basic skills math and English courses.	The Opportunity Project (TOP): Embedded counseling in specific pre-transfer level English and math courses.	sessions for specific English courses and Supplemental Instruction	The Opportunity Project (TOP): Funded classroom	

2. Describe one strategy or activity that your college has implemented that is resulting in significant gains in student completion or closing of achievement gaps. The Chancellor's Office will use this information to assist in dissemination of effective practices to other colleges.

The interplay among the following three activities offers one example of how our El Camino College integrates the work of SSSP, SE, and BSI:

- The Opportunity Project (TOP), which offers embedded counseling in basic skills mathematics courses and is supported by SSSP.
- Basic Accelerated Mathematics (BAM), which is supported by BSI.
- Supplemental Instruction (SI), which is supported by SE (for Math 37).



The Opportunity Project (TOP) embeds a dedicated counselor into sections of basic skills mathematic courses. Counselors conduct 20 to 30 minute presentations every two weeks on topics related to student achievement. These topics include, but are not limited to financial aid, transfer to a four-year university, on-campus student support programs, and affective domain activities. Counselors also make one-on-one appointments with students in their sections, ensuring that all students have a comprehensive education plan and are prepared for the next registration period.

Basic Accelerated Mathematics (BAM) is one of the courses supported by TOP. BAM is open to all students placing below the elementary algebra level. In this course, students can gain the arithmetic and algebra competencies needed for success in a course that is one level below transfer after only one semester of work. Supplemental Instruction (SI) is an integral part of the design of BAM. SE funds enable an SI Coach for Math 37 to attend all eight contact hours.

BAM has three content levels, which students encounter in a blended fashion. Level A tackles the arithmetic skills used in algebra courses. Level B covers basic algebraic concepts and graphing in the context of studying linear functions, first with integer and later with fractional and decimal coefficients. Level B culminates with a linear modeling project. Level C addresses the rest of the algebra topics from a typical introductory algebra course. Depending on each student's educational goals and demonstrated competencies, BAM has multiple target courses, some appropriate for STEM and Business majors and some for

students with other majors. TOP counselors and BAM instructors work together to ensure that students are meeting the competencies in BAM that is appropriate for their educational plans.

While the coordination between TOP counselors and BAM instructors has not been studied in isolation, both TOP and BAM have shown some promising results, particularly in long- term academic outcomes, such as persistence, success in subsequent courses, and completion of developmental mathematics. A multiyear study (2012 - 2015) of TOP in sections of Math 37 (BAM) revealed positive results in long-term academic outcomes.

Among all students and first-time math students in sections of BAM, we observed higher persistence rates (1 and 2 terms) and higher rates of attempting and succeeding in the next mathematics course among BAM students with TOP support than among BAM students without TOP support (see Table 1).

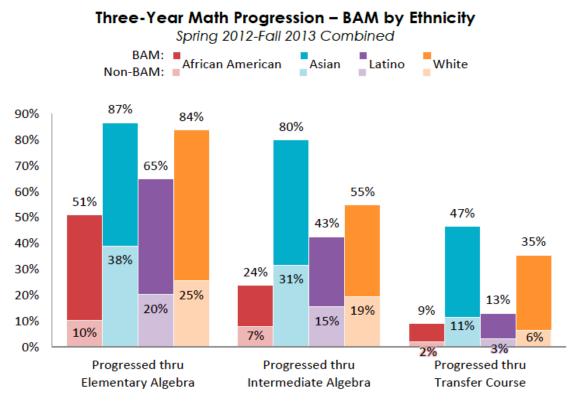


	Persistence	Persistence	Attempted	Success rate
	(1 term)	(2 term)	next course	in next course
All Students (Counselor)	81%	47%	52%	73%
All Students (No Counselor)	77%	41%	47%	57%
First Math (Counselor)	81%	45%	53%	78%
First Math (No Counselor)	79%	39%	44%	63%

Table 1. Math 37 Long-Term Academic Outcomes

Note: We excluded the Spring 2012 and 2015 counselor sections, as there was no comparison group.

As shown in the figure below, the three-year mathematics progression data for the Spring 2012 through Fall 2013 BAM cohorts reveal some promising results as well, especially in terms of equity. Within every ethnic group, BAM students outperformed non-BAM students on all three success measures: progression through elementary algebra, progression through intermediate algebra, and progression through transfer-level mathematics. While some key equity gaps between the groups narrowed over time, others persisted or even increased, particularly at the transfer-level.





FUTURE PLANS

Questions 3-8 address the 2017-19 planning cycle.

- 3. Establish integrated student success goals to be completed/achieved by June 30, 2019, along with corresponding activities designed to achieve those goals. Goals must be outcomes-based, using system-wide outcomes metrics. For example:
 - Basic skills completion, including, but not limited to, (1) increasing the number of students successfully transitioning to college-level mathematics and English courses, and 2) reducing the time it takes students to successfully transition to college-level mathematics and English courses.
 - Closing achievement gaps for disproportionately impacted groups.
 - Improving success rates in degree attainment, certificate attainment, and transfer.
 - Improved identification of and support for students at-risk for academic or progress probation.

Goal	Activities in each program that serve the goal listed		Goal Area	
	SSSP	SE	BSI	
Developmental	• The Opportunity	 Knowledgeable 	• Expand	Access
through	Project (TOP) is a	Engaged Aspiring	accelerated	Retention
Transfer-Level	program that links a	Students (KEAS) Program	basic skills	Transfer
Math and	counselor with a	supports students in	offerings in	ESL/Basic Skills
English:	specific English and	Math and English basic	Math and	Completion
Increase	Math course so	skills courses via learning	English	Degree &
transfer-level	students are ensured	communities as well as	(BSSOT).	Certificate
achievement	access to support	providing counseling,	• Expand	Completion
rates in math	services and	tutoring, books and a	multiple	Other:
and English for	educational planning.	student center with wide	measures pilot	
students who	 In partnership with 	range of student services.	utilizing high	
test below	the math and	 Continue support and 	school GPA	
college level,	Humanities divisions	expand Peer-Assisted	(BSSOT).	
while	and BSSOT, expand the	Study Sessions, summer	 Redesign 	
decreasing the	application of multiple	Math and English	curriculum and	
time to	measures decision	academies and Reading	curricular	
complete a	rules and track student	Success Center services to	support to	
transfer-level	performance.	increase student	increase	
course.		retention and success in	success in	
		basic skills targeted	transfer-level	
		courses.	Math and	
		 Continue to support 	English	
		Supplemental Instruction	courses,	
		and Prof. Dev. for Basic	especially for	
		Acceleration	students who	



2017-19 Integrated Plan: Basic Skills Initiative, Student

Equity, and Student Success and Support Program

	Mathematics (BAM) &	have	
	General Education	historically	
	Acceleration (GEA) to	been placed in	
	increase retention and	basic skills	
	success in developmental	courses (BSSOT	
	Math and English courses.	and BSI)	
	 Assistance with 	 Expand 	
	Testing/Registration for	professional	
	ESL courses.	development	
		opportunities	
		to support	
		redesigned	
		English and	
		math curricula	
		(BSSOT and	
		BSI).	



WITY CO	Equity, and S	tudent Success and	Support Prog	gram
On-boarding	 High School and 	 Learning communities - 	 Expand 	□ Access
New Students:	College Counselor	FYE, Puente Project, and	multiple	✓ Retention
Increase the	Collaborative: host	Project Success recruit	measures pilot	Transfer
number of first-	high school and middle	new students and require	utilizing high	ESL/Basic Skills
time students	school counselors,	completion of the core	school GPA	Completion
completing core	program coordinators,	services.	(BSSOT).	Degree &
services and	directors and other		 Support 	Certificate
completing a	staff who work with		faculty	Completion
comprehensive	our college students in		engagement	✓ Other: <u>Three</u>
education plan,	our district.		with local high	term persistence
and increase the	 In partnership with in 		schools and	<u>rate (retention)</u>
three-term	district high schools,		with	Other: <u>Student</u>
persistence rate.	host one-stop		competency	<u>readiness rate</u>
	enrollment services		mapping for	
	and implement the		the common	
	colleges' process		assessment	
	improvement action		initiative (BSI).	
	plan activities to		 Provide more 	
	increase new students		opportunities	
	completion of the		for counselors	
	three core services.		and instructors	
	 Expand access to 		to collaborate	
	educational planning		in The	
	via virtual counseling		Opportunity	
	and other modalities		Project, our	
	(e.g. drop in		embedded	
	educational planning,		counseling	
	Starfish Degree		program (BSI).	
	Planner).			



WITY CON	Equity, and S	tudent Success and	Support Pro	
Student	 Campus-wide 	 Coordinate campus- 	• Fund	□ Access
Support	implementation of	wide efforts to promote	presentation-	☑ Retention
Services:	Starfish-ECC Connect	and support programs	related costs	Transfer
Substantially	early alert system.	that work with Special	for The	ESL/Basic Skills
increase the	• Implement Starfish-	Populations such a MESA,	Opportunity	Completion
number of	Degree Planner. This	Puente, Guardian	Project	Degree &
students who	academic planning	Scholars (Foster Youth),	(TOP), ECC's	Certificate
utilize support	module of the Starfish	Veterans, among others	embedded	Completion
services that are	platform will make it	since these program has	counseling	☑ Other: <u>Three</u>
known through	possible for ECC	established practices that	program in	term persistence
research to	Counselors to provide	have been proven to	English/Math	rate (retention)
increase student	each student a	increase retention and	basic skills	☑ Other: <u>Support</u>
engagement	proactive and	success.	courses (BSI).	services utilization
and success.	personalized roadmap	• Continue to support		
	for their certificate	and enhance KEAS		
	and/or degree.	Program to increase		
	Provide Career	capacity.		
	orientations/classroom			
	presentations, Career			
	workshops for			
	undecided student.			
	 Using student 			
	analytics, target			
	intentional			
	communication and			
	campus referrals to			
	increase engagement.			
Academic	 Implement Starfish 	• Coordinate and support	Continue to	□ Access
Support	ECC Connect (early	efforts of KEAS, Peer-	fund	✓ Retention
Services:	alert) campus-wide	Assisted Study Sessions,	embedded	Transfer
Provide	with a focus on	Supplemental Instruction,	tutoring in	□ ESL/Basic Skills
personalized	courses with lowest	MESA, Puente, and	developmental	Completion
and integrated	course retention.	Project Success.	writing courses	Degree &
academic	• The Opportunity		(BSSOT).	Certificate
support services	Project (TOP) to		• Expand and	Completion
to increase	support students in		augment the	🗹 Other:
course	basic skills English and		Math Study	Successful course
completion	math courses.		Center (BSI).	<u>completion</u>
rates of				🗹 Other:
students in				Academic services
targeted				<u>utilization</u>
courses and				
programs.				



VITY CON	Equity, and S	Student Success and	Support Prog	gram
Change	 Embed equity- 	 Student Equity Re- 	 Revise and 	□ Access
Management:	related content in	envisioned	reintroduce	Retention
Transform the	counselor training.	(SER/CTE/BSS/Arts/KEAS).	the Summer	Transfer
college culture	 Student milestone 	 Embed equity-related 	Institute for	ESL/Basic Skills
in terms of	and achievement	content in new faculty	Developmental	Completion
intentional	recognition.	training.	Education,	Degree &
engagement,		 Professional 	where faculty	Certificate
collaboration,		Development across the	will learn more	Completion
and		Institution.	about	✓ Other: Faculty
implementation			emerging	and staff
of practices,			research and	participation in
procedures, and			best practices	equity-related
policies that			in	professional
promote equity-			developmental	<u>development</u>
minded student			education	☑ Other:
progress and			(BSSOT and	Employee campus
completion.			BSI).	climate survey
				☑ Other: <u>Student</u>
				<u>campus climate</u>
				<u>survey (i.e.</u>
				questions related to
				student interactions
				with faculty and
				<u>staff)</u>



 How will your college accomplish integration of matriculation, instruction, and student support to accomplish you student success goals? Include in your answer how your college will ensure coordination across student equity-related categorical programs or campusbased programs. (500 words max)

In the past year, El Camino College (ECC) adopted a new Comprehensive Master Plan, which laid the foundation for several college-wide student success initiatives. The planning process examined college practices and the student experience, and involved stakeholders from all divisions, as well as from a range of campus-based and categorical programs. As a first step toward achieving our strategic goals, the college has engaged in efforts to increase the integration of and improve collaboration among campus programs. In fact, campus leadership are in the process of reforming the college's organizational structure to reflect the needs and priorities identified in our strategic plans and to ensure that we have the organizational capacity to achieve our goals. This new structure, along with our campus-wide culture of collaboration, will help facilitate the coordination of our BSI, SE, and SSSP activities.

Our student success goals align with our college-wide strategic goals, and ECC has several existing entities working to achieve them. These include our Student Success Advisory Committee (SSAC) and the Seeds of Change Initiative, which we describe in the following paragraphs. A key part of integrating the work of these groups will be to keep relevant stakeholders aware of our student success goals and to help them understand how their work contributes to those goals, as well as how their work aligns with the efforts of other campus programs.

The purpose of the SSAC is to increase college student access, success, and completion through an equity-minded, comprehensive, and integrated delivery of services. This college-wide consultation group facilitates interaction between programs related to matriculation, instruction, and student support, as well as college administrators, whose work will be critical in our efforts to achieve our student success goals. This existing forum facilitates efforts to meet the goals set forth in our Comprehensive Master Plan, in addition to the objectives of other campus-wide initiatives, such as Guided Pathways.

Our Seeds of Change Initiative, which began in Fall 2016, is a collaborative that aims to strengthen student and academic support services by aligning student resources. This action team implements strategies to improve student success. The group has designed a common referral form to better connect students with resources on campus, a shared event calendar, and in-service trainings to ensure that all participating stakeholders are aware of the resources provided by other support services.

To better inform decision-making – both at the program- and campus-wide levels – and to advance our goals, we will regularly collect, analyze, and share data. Individual programs



will collect and maintain data that are not available through our internal databases, such as logs documenting student participation in support programs. Our Office of Institutional Research and Planning will summarize and analyze relevant data, and disseminate findings to all programs enumerated in our Integrated Plan, as well as to campus leadership. This will enable us to assess progress, coordinate efforts to address deficits, and replicate promising practices.

4. If your college has noncredit offerings, describe how you are including these offerings in moving students through to their goals, including post-secondary transitions and employment (250 words max)

N/A

5. Describe your professional development plans to achieve your student success goals. (100 words max)

To achieve our student success goals, faculty will be trained to implement new models and systems, such as case management or appreciative counseling models, early alert, and multiple measures in placement. To transform developmental education on campus, we will reintroduce the Summer Institute for Developmental Education. Such local efforts will be augmented by statewide professional learning (e.g., the California Acceleration Project, the RP Group, and 3CSN), which will provide resources for change management as we implement significant reforms. Lastly, we will provide requisite training to ensure efforts advance with an equity-minded framework, such as through our Student Equity Reenvisioned program.

6. How and how often will you evaluate progress toward meeting your student success goals for both credit and noncredit students? You could analyze milestones, momentum points, leading indicators, or any other metric you find appropriate for your college. (100 words max)

We will evaluate progress toward our student success goals at the end of each academic year (or as appropriate), using the following indicators:

- Core services completion rate among first-time students
- Comprehensive education plan completion
- Qualitative and quantitative measures of student engagement
- Successful course completion rate
- Remedial English/math completion rates
- Three-term persistence rate
- Utilization of early alert tool and other academic and student support services



• Student, faculty, staff, and administrator assessment of campus climate

We will assess disproportionate impact by disaggregating student data by gender, ethnicity/race, disability status, economic disadvantage, veterans, and foster youth, where appropriate.

7. For multi-college districts, how will you coordinate your efforts for SSSP, Student Equity, and BSI, with other colleges in your district to achieve your student success goals? (100 words max)

ECC and Compton College have coordinated many efforts as part of our partnership, including those that overlap with SSSP, SE, and BSI. For example, we have had dual representation on and participation in the Student Success Advisory Committee (SSAC), shared plans and ideas, and implemented Starfish Early Alert at both campuses. With the accreditation of Compton College, our integrated efforts will separate, allowing for replication at both sites. Personnel from both colleges continue to collaborate in various venues, such as Student Services manager meetings, and on many efforts, including early alert, streamlining probation and dismissal processes, and transition planning teams.



8. Using the document "BSI SE SSSP Integrated Budget Plan 2017-2018" and your 2017-2018 annual allocation amounts, provide a budget plan specifying how you will utilize your BSI, SE, and SSSP funds to help achieve your student success goals.

El Camino CCD	
El Camino College	

Planned Expenditures

Report planned expenditures by program allocation and object code as defined by the California Community Colleges (CCC) Budget and Accounting Manual. Although they appear in the CCC Budget and Accounting Manual, not all expenditures listed are appropriate. Refer to program funding guidelines for more information.

Object Code	Category		Basic Skills Initiative		Student Equity		Credit SSSP		Credit SSSP - Match	Noncredit SSSP	Noncredit SSSP - Match		
1000	Academic Salaries	S	251,489	\$	467,920	s	1,694,293	\$	2,500,000		£		8
2000	Classified and Other Nonacademic Salaries	s	146,820	s	1,198,653	s	907,493	s	400,000				
3000	Employee Benefits	s	54,443	s	427,484	\$	677,667	s	693,685	1		ſ	
4000	Supplies & Materials	S	217,483	5	31,244	\$	33,000				6		
5000	Other Operating Expenses and Services	S	120,000			\$	306,232	s	25,000		6	7	
6000	Capital Outlay											7	
7000	Other Outgo			1									
	Program Totals	s	790,235	s	2,125,301	s	3,618,685	S.	3,618,685	s	- \$		
									Match		Match		
						BSI, SE, & SSSP Budget Total							\$ 6,534,221

*Note: the text "Match" or "Mismatch" should appear at the bottom of each match column to assist in ensuring your allocation to match ratio is at least 1 to 1.

9. Each college must create an executive summary that includes, at a minimum, the Student Equity goals for each required student group, the activities the college will undertake to achieve these goals, and the resources budgeted for these activities. The executive summary for this plan must also include an accounting of how Student Equity funding for 2014-15, 2015-16, and 2016-17 was expended and an assessment of the progress made in achieving the identified goals from prior year plans. The summary must also include the name of the college or district official to contact for further information. The executive summary must be posted to the college website. Provide a link to your college's executive summary below:

Student Equity Executive Summary: <u>http://www.elcamino.edu/studentservices/co/docs/SEP-</u> Executive-Summary-Revised-2.0.pdf

Student Equity Executive Summary Appendix: <u>http://www.elcamino.edu/student/studentservices/counseling/docs/Student%20Equity%20</u> <u>Plan%202017-2018%20Executive%20Summary%20Appendix.pdf</u>

10. What support from the Chancellor's Office (e.g., webinars, workshops, site visits, etc.) and on what topics (e.g., budget, goal setting, expenditures, data visualization, etc.) would help you to accomplish your goals for student success and the closing of achievement gaps?

In order to achieve our student success goals and maximize the impact of our integration efforts, we have to shift our mindset to one that welcomes change. While we need support in making organizational change at a high-level, we also could benefit from specific technical support. Below, we describe specific areas in which we could benefit from additional support:

Organization-level practices that will enable change:

- Change Management webinars: preparing and supporting individuals, teams, and organizations in making organizational change.
- Lean Six Sigma training: a methodology that relies on a collaborative team effort to improve performance by systematically removing waste and reducing variation.
- Big Data Analytics training: techniques that provide a means of analyzing data sets and drawing conclusions about them to help us make informed business decisions.

Integration efforts:

- Resources to promote effective practices for integration and coordination of initiatives across the system.
- Resources to motivate a critical mass of instructors and administrators to get involved in the integrated plan. Incentives. At the leadership level, the Chancellor's Office can support, publicize, and direct these resources and pair high expectations

with high support.

Goal setting and evaluation:

- We would like to simplify the goal-setting process. To what extent should our institutional goals align with or integrate the system-wide Vision for Success?
- We could benefit from more specific guidance on writing our goals in the context of how they will later be evaluated. Is there a preferred model or criteria for effective goals, such as the SMART goal template? Must our goals enumerate specific, numeric targets?
- We also want to make sure that the state will be able to provide us with the appropriate metrics to enable short-term, formative assessment, as well as a long-term, summative assessment of progress toward our goals.
- Similarly, what is your vision for evaluating goals and how should we be preparing for future evaluation now? Is there a specific assessment timeline? Will we be looking at short-term outputs or long-term outcomes?

Eliminating equity gaps:

- The Chancellor's Office articulated that we must eliminate equity gaps system-wide in 10 years. We would like guidance on how that should that be integrated into our institutional goals (e.g. must we adopt the same goal of no equity gaps in the same timeline?).
- Is the expectation that, by eliminating "equity gaps," every demographic group will have the same success, persistence, and completion rates, or at least that each group's individual rate be less than one margin of error away from the all-student rate? Alternatively, is it sufficient for all groups to meet a particular institution-set goal, even if some groups continue to outperform? We, of course, would like all groups to improve, but if that happens, and then gaps will necessarily remain. Should we expect some groups' performance to plateau, which would allow others to catch up? Are we instead chasing moving targets as all groups improve?
- For example, for basic skills completion, does each group's completion rate need to be less than one margin of error away from the all-student rate in order for gaps to be considered eliminated?
- 11. Identify one individual to serve as the point of contact for your college (with an alternate) for the Integrated Plan and provide the following information for that person:

Point of Contact:

Name: Mr. César Jiménez Title: Associate Dean, Counseling and Student Success Email Address: <u>cjimenez@elcamino.edu</u> Phone: (310) 660-3593 x 3627

Alternate Point of Contact:

Name: Mr. Scott Kushigemachi Title: Basic Skills Coordinator Email Address: <u>skushigemachi@elcamino.edu</u> Phone: (310) 660-3593 x 5162

Part III – Approval and Signature Page

College: El Camino College District: El Camino Community College District

Board of Trustees Approval Date: _____

We certify the review and approval of the 2017-19 Integrated Plan by the district board of trustees on the date shown above. We also certify that the goals, strategies and activities represented in this plan meet the legislative and regulatory intent of the Student Success and Support (credit and noncredit), Student Equity, and Basic Skills programs and that funds allocated will be spent according to law, regulation and expenditure guidelines published by the

Dena P. Maloney, Ed. D., President	Date	dmaloney@elcamino.edu
Brian Fahnestock, Chief Business Officer	Date	bfahnestock@elcamino.edu
Jean Shankweiler, Ph.D., Chief Instructional Officer	Date	jshankweiler@elcamino.edu
Mr. Ross Miyashiro, Chief Student Services Officer	Date	rmiyashiro@elcamino.edu
Kristie Daniel-DiGregorio, Ph.D. President, Academic Senate	Date	kdaniel@elcamino.edu